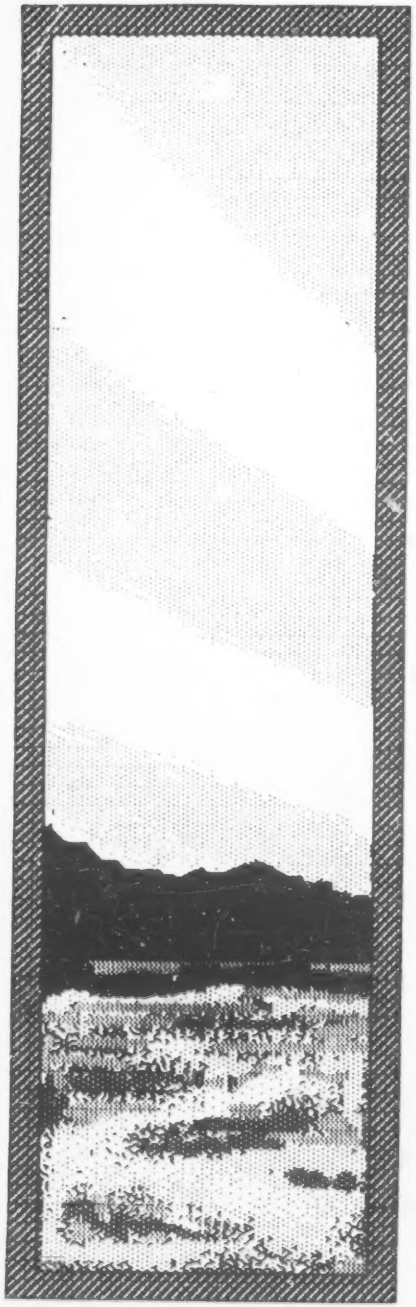
S4755-1

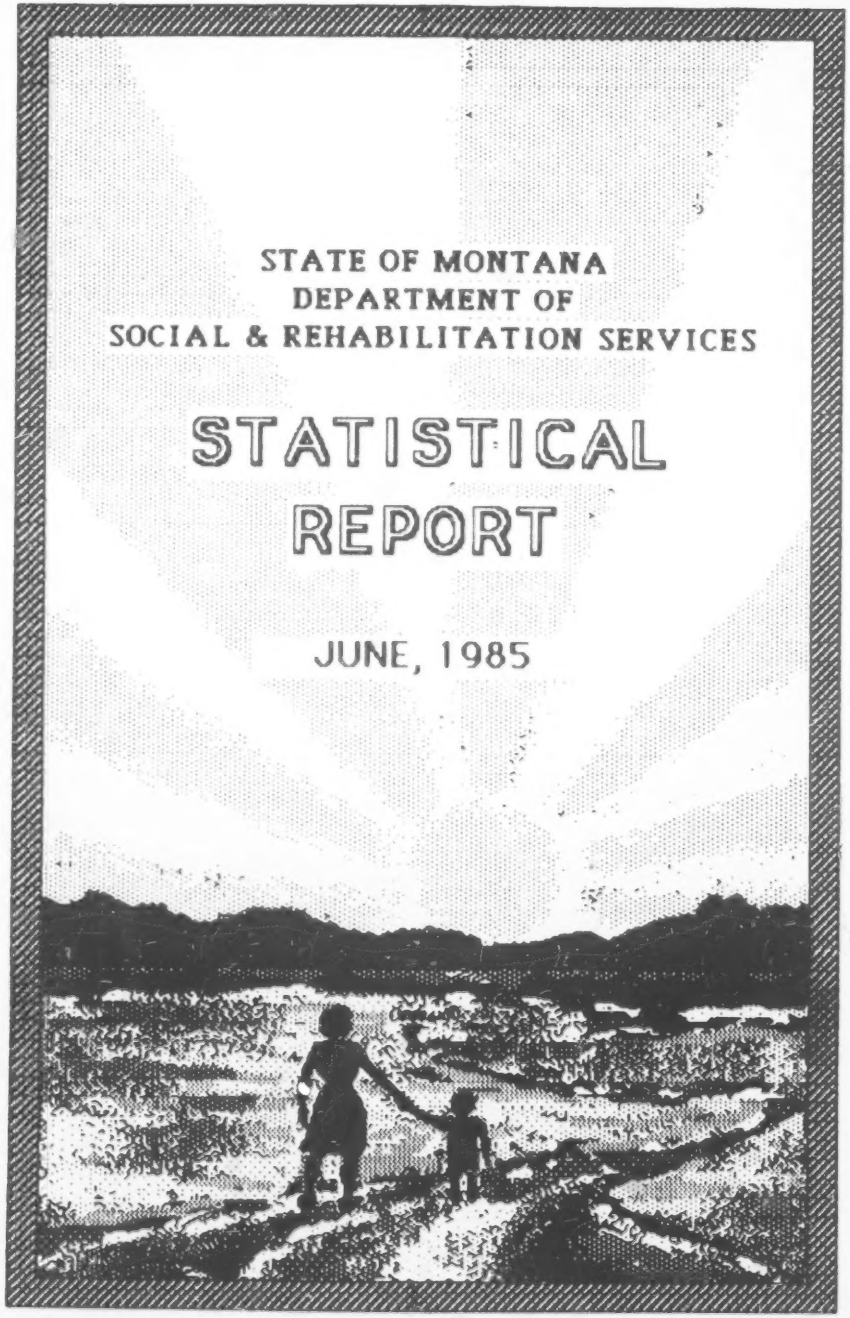
JUNE, 1985

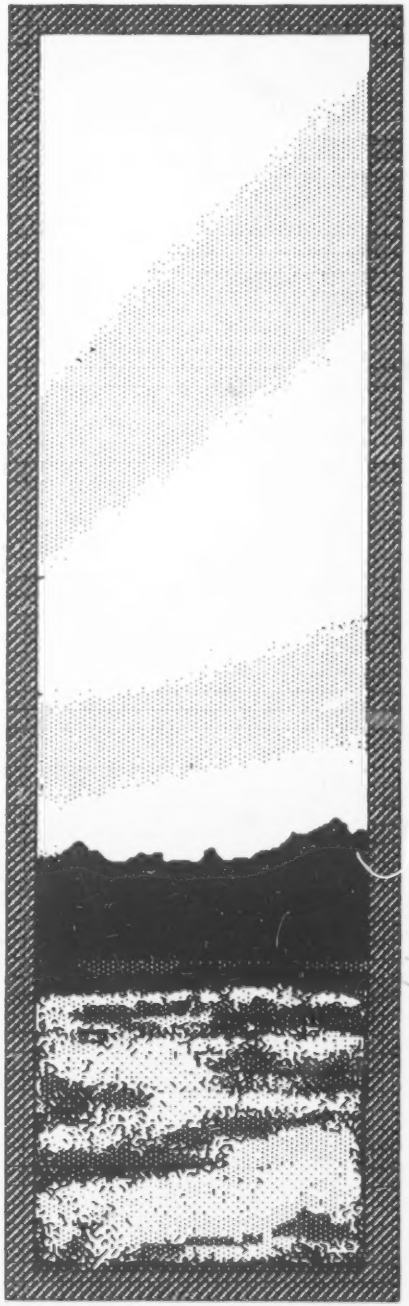
STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

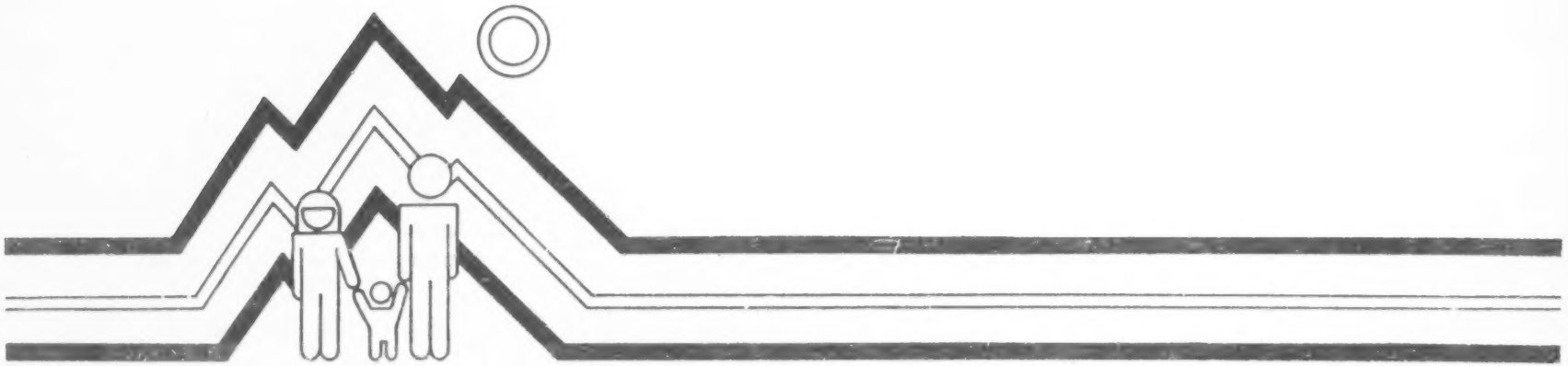
STATISTICAL REPORT

JUNE, 1985









MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622

DIRECTOR.....DAVE LEWIS

DEPUTY DIRECTOR.....Benjamin F. Johns

DIVISION ADMINISTRATORS

AUDIT & PROGRAM COMPLIANCE.....Patricia A. Godbout
CENTRALIZED SERVICES.....Ronald K. Brown
COMMUNITY SERVICES.....Norma Harris
DEVELOPMENTAL DISABILITIES.....Mike Muszkiewicz
ECONOMIC ASSISTANCE..... Lee Tickell
REHABILITATIVE SERVICES/VISUAL SERVICES.....W. R. Donaldson

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence or incapacitation of a parent.*

FOOD STAMPS: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance -- households receiving food stamps in addition to AFDC or General Assistance. Non-Assistance -- households receiving food stamps only.

GENERAL ASSISTANCE, COUNTY MEDICAL, TRANSIENT RELIEF, BURIALS: Various types of temporary assistance for persons in need who do not qualify for Federally assisted programs.*

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.*

MEDICAL ASSISTANCE (MEDICAID): Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a Federally assisted program. Each person is counted as a case.*

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1

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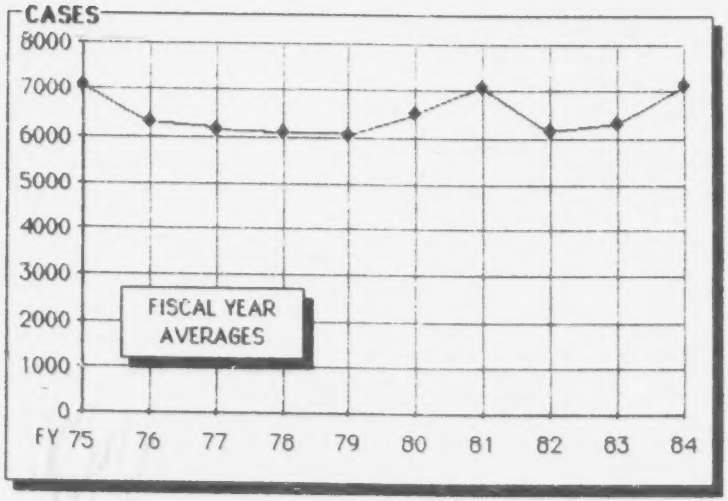
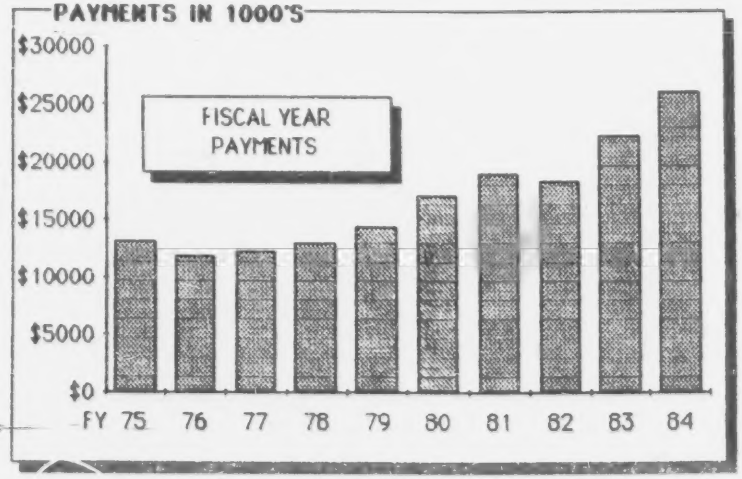
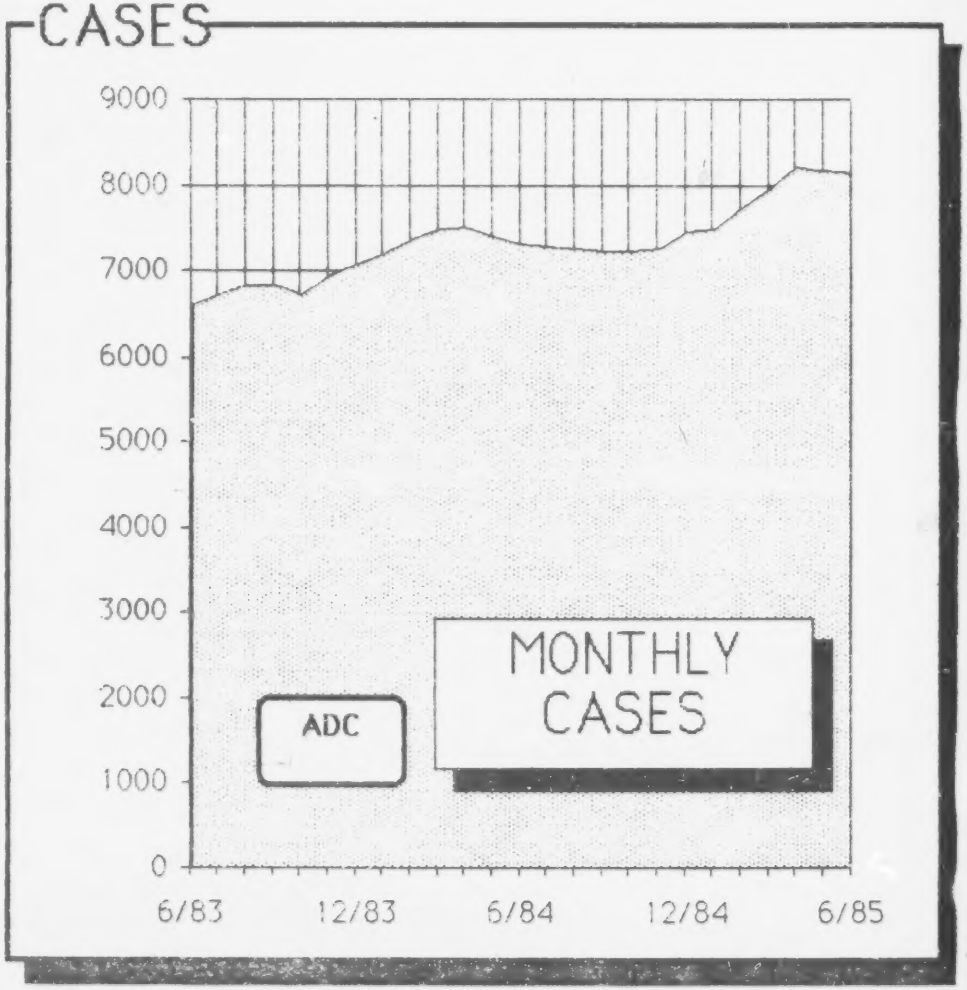
PREPARED BY:
OFFICE OF MANAGAMENT INFORMATION
CENTRALIZED SERVICES DIVISION

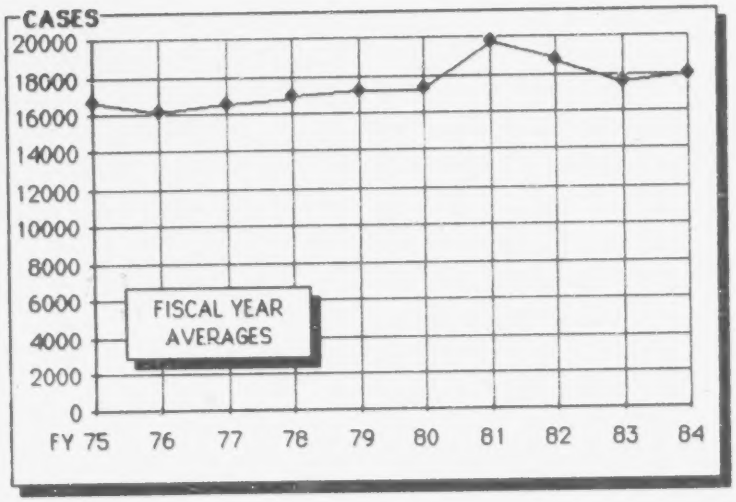
AID TO FAMILIES WITH DEPENDENT CHILDREN
JUNE, 1985

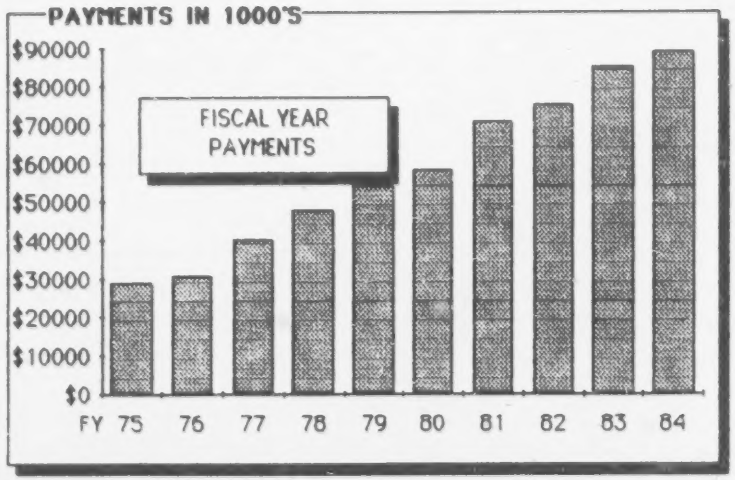


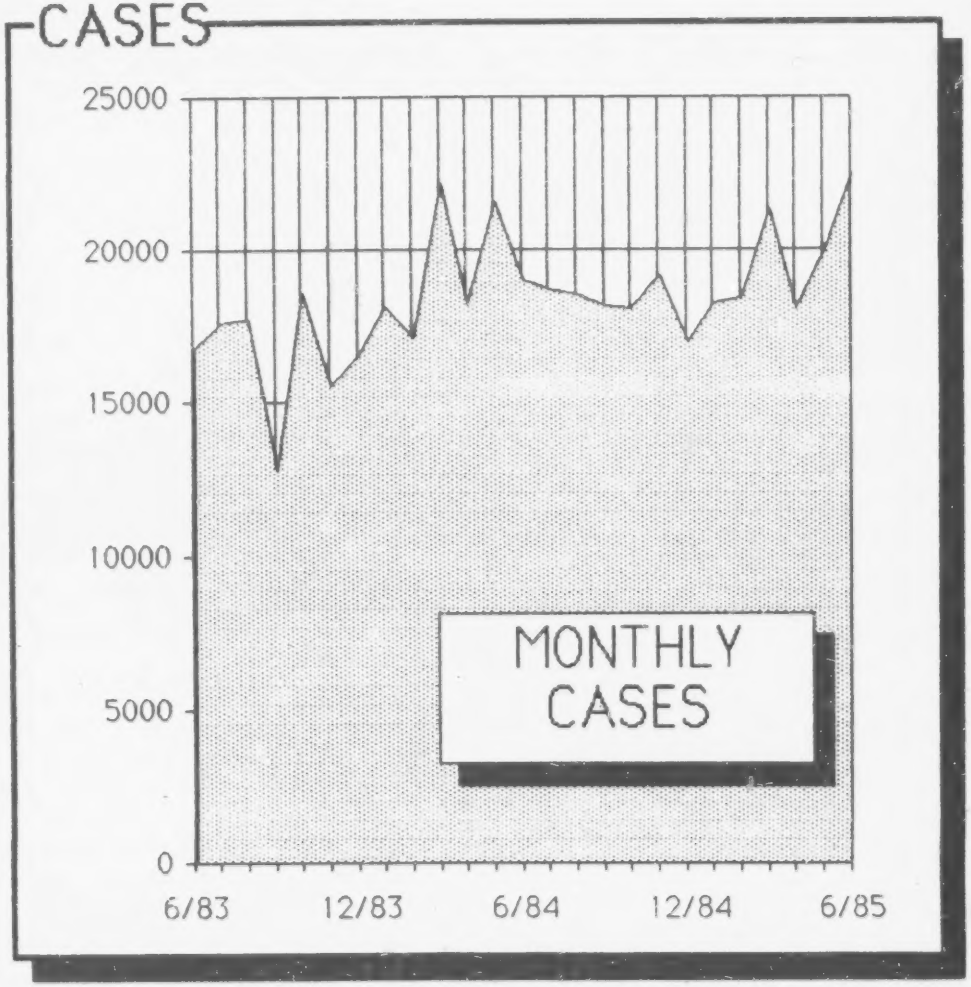




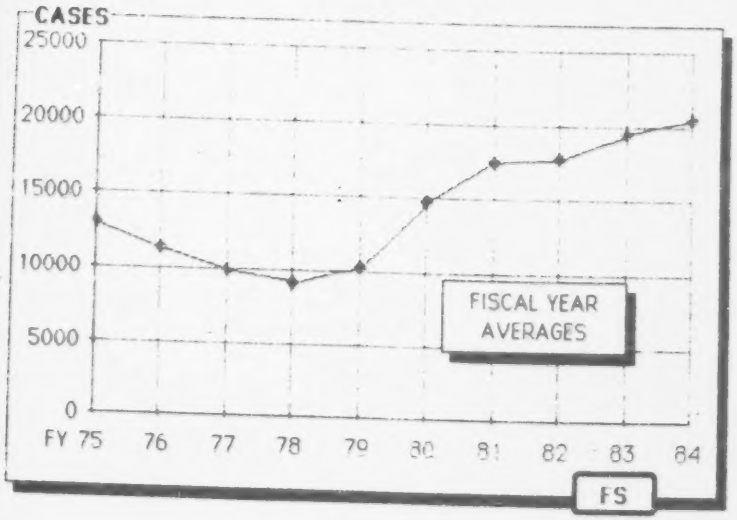
MEDICAL ASSISTANCE
JUNE, 1985

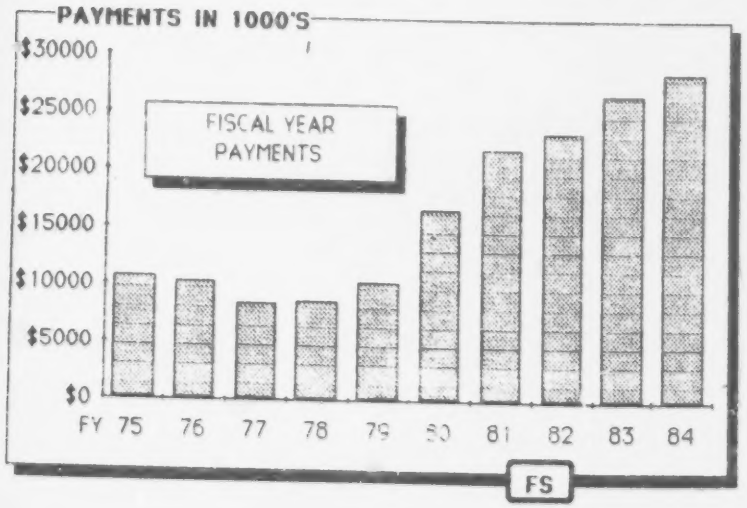






FOOD STAMPS
JUNE, 1985





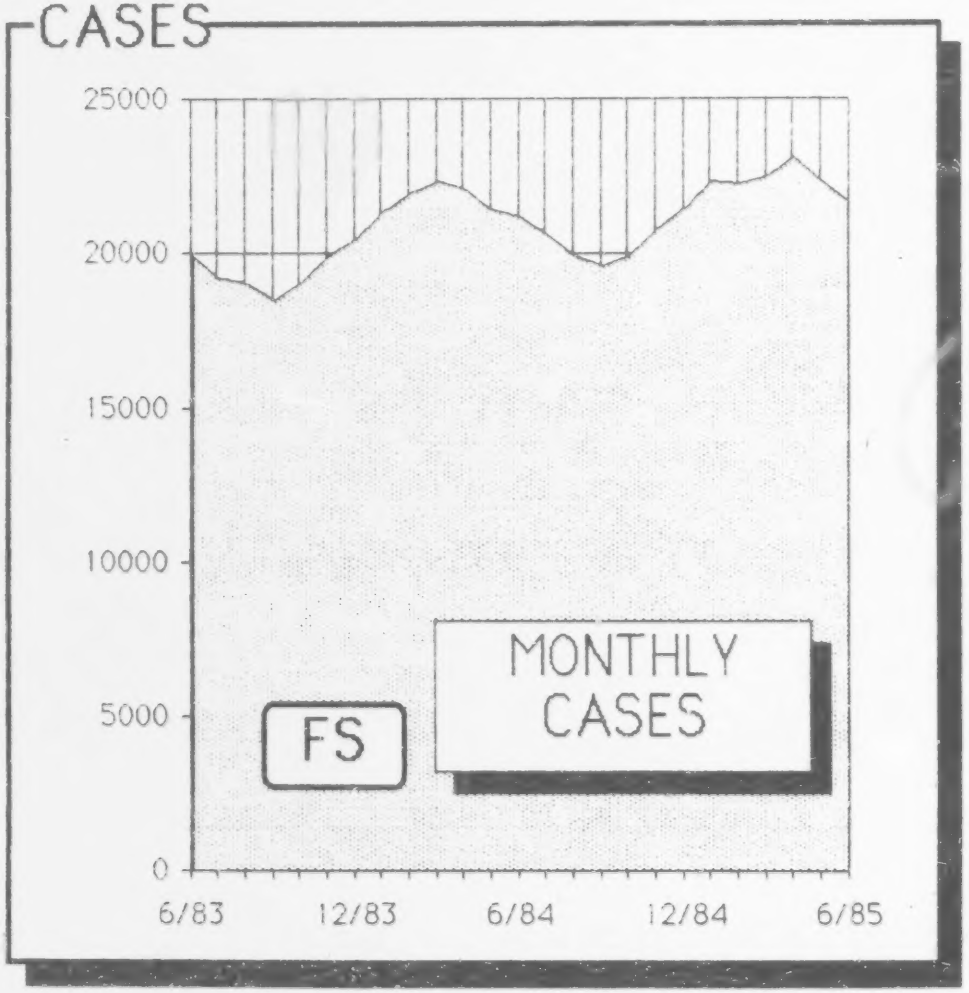


Table 1. Summary of Public Assistance and Medical Care

JUNE, 1985

OBLIGATIONS INCURRED	JUNE 1985		MAY 1985		JUNE 1984		Per Cent Change from: MAY 85	JUNE 84
All Public Assistance.....	17,553,346		13,588,339		14,546,716		29.2%	20.7%
AFDC *	2,559,901		2,561,053	∞	2,218,512		0.0%	15.4%
AFDC Unemployed Parent.....	170,616		113,309	∞				
Medicaid@.....	11,580,685		7,703,685		8,044,326		50.3%	44.0%
Food Stamps.....	2,629,601		2,654,336		2,487,445	∞	-0.9%	5.7%
State Administered Medical..	241,304		101,309		1,331,206		138.2%	-81.9%
County Administered Medical.	146,250	**	133,594	**	212,612		9.5%	-31.2%
State General Assistance....	365,367		399,225	∞	213,767		-8.5%	70.9%
County General Assistance...	18,309	**	21,015	**	20,934		-12.9%	-12.5%
Burials.....	11,929	**	14,122	**	17,914		-15.5%	-33.4%
NUMBER OF RECIPIENTS								
AFDC Families.....	8,137		8,175	∞	7,325		-0.5%	11.1%
Children.....	15,126		15,087	∞	13,345		0.3%	13.3%
Adults.....	8,381		8,262	∞	7,011		1.4%	19.5%
AFDC Unemployed Parent Families..	397		265	∞				
Children.....	852		540	∞				
Adults.....	763		508	∞				
Medicaid.....	22,546		19,918		18,979		13.2%	18.8%
Food Stamp Households.....	21,641		22,366		21,175		-3.2%	2.2%
Recipients.....	59,714		60,700		59,656		-1.6%	0.1%
State General Assistance.....	1,806		1,972		1,304		-8.4%	38.5%
County General Assistance.....	132	**	174	**	171		-24.1%	-22.8%
AVERAGE PAYMENTS								
AFDC Families.....	314.60		313.28	∞	302.87		0.4%	3.9%
Person.....	108.90		109.69	∞	108.99		-0.7%	-0.1%
AFDC Unemployed Parent Families.....	429.76		427.58	∞			0.5%	
Person.....	105.64		108.12	∞			-2.3%	
Medicaid.....	513.65		386.77		423.85		32.8%	21.2%
Food Stamps Households.....	121.51		118.68		117.47	∞	2.4%	3.4%
Persons.....	44.04		43.73		41.70	∞	0.7%	5.6%
State General Assistance.....	202.31		202.45	∞	163.93		-0.1%	23.4%
County General Assistance.....	138.70	**	120.78	**	122.42		14.8%	13.3%

* Includes Unemployed Parent. The Unemployed Parent Program became effective March 11, 1985.

** Data is unavailable for some counties.

@ June figures are based on 5 weekly payrolls plus $726,096 transferred from State Medical to Medicaid.

∞ Data has been revised.

TABLE 2: TOTAL EXPENDITURES FOR PUBLIC ASSISTANCE AND MEDICAL CARE

JUNE, 1985

COUNTY	TOTAL	AID FOR DEPENDENT CHILDREN	MEDICAL ASSISTANCE (MEDICAID)	GENERAL ASSISTANCE AND COUNTY MEDICAL	
BEAVERHEAD....	144,138.94	22,422.00	114,977.34	6,739.60	
BIG HORN.....	220,421.45	72,924.00	147,497.45	0.00	
BLAINE.....	150,600.86	60,052.00	90,408.86	140.00	
BROADWATER...	38,256.20	8,405.00	28,433.50	1,417.70	
CARBON.....	98,526.16	14,653.00	83,686.91	186.25	
CARTER.....	14,471.28	1,089.00	11,781.16	1,601.12	
CASCADE.....	1,551,905.65	287,219.00	1,170,707.93	93,978.72	
CHOUTEAU.....	56,299.33	6,370.00	49,154.79	774.54	
CUSTER.....	243,616.51	45,455.00	198,161.51	0.00	*
DANIELS.....	33,116.74	1,121.00	31,995.74	0.00	
DAWSON.....	106,046.43	17,890.00	87,929.52	226.91	
DEER LODGE.....	306,436.38	73,824.00	190,673.73	41,938.65	
FALLON.....	31,868.38	3,043.00	27,205.33	1,620.05	
FERGUS.....	165,309.03	18,513.00	144,727.94	2,068.09	
FLATHEAD.....	816,240.85	189,077.00	591,063.55	36,100.30	
GALLATIN.....	255,002.51	53,867.00	198,966.76	2,168.75	
GARFIELD.....	10,023.65	370.00	9,653.65	0.00	*
GLACIER.....	348,013.03	120,195.00	226,916.23	911.80	
GOLDEN VALLEY.	2,305.64	1,029.00	1,276.64	0.00	
GRANITE.....	40,374.32	11,791.00	28,583.32	0.00	*
HILL.....	270,519.85	73,421.00	193,015.24	4,083.61	
JEFFERSON.....	82,465.79	14,995.00	67,159.28	311.51	
JUDITH BASIN...	3,790.88	1,929.00	1,861.88	0.00	
LAKE.....	491,896.14	111,703.00	338,203.48	41,989.66	
LEWIS & CLARK.	800,406.79	143,684.00	584,083.72	72,639.07	
LIBERTY.....	29,676.43	103.00	29,573.43	0.00	
LINCOLN.....	338,185.04	83,327.00	243,919.65	10,938.39	
MADISON.....	59,430.32	5,854.00	52,624.74	951.58	
MCCONE.....	22,698.68	1,040.00	21,658.68	0.00	
MEAGHER.....	38,863.26	3,582.00	35,061.96	219.30	
MINERAL.....	79,873.95	12,391.00	56,903.84	10,579.11	
MISSOULA.....	1,245,158.94	248,919.00	821,066.01	175,173.93	
MUSSELSHELL...	31,312.94	7,551.00	23,506.96	254.98	
PARK.....	220,515.58	34,171.00	168,062.35	18,282.23	
PETROLEUM.....	917.76	279.00	638.76	0.00	
PHILLIPS.....	67,463.21	14,114.00	52,767.67	581.54	

TABLE 2: TOTAL EXPENDITURES FOR PUBLIC ASSISTANCE AND MEDICAL CARE

JUNE, 1985

COUNTY	TOTAL	AID FOR DEPENDENT CHILDREN	MEDICAL ASSISTANCE (MEDICAID)	GENERAL ASSISTANCE AND COUNTY MEDICAL	
PONDERA.....	74,549.52	20,698.00	48,177.39	5,674.13	
POWDER RIVER...	31,695.80	1,423.00	30,272.80	0.00	*
POWELL.....	93,637.57	24,375.00	65,802.12	3,460.45	
PRAIRIE.....	20,342.77	0.00	20,342.77	0.00	
RAVALLI.....	316,590.35	63,740.00	206,526.76	46,323.59	
RICHLAND.....	231,704.91	26,109.00	116,632.37	88,963.54	
ROOSEVELT.....	164,292.40	61,711.00	102,581.40	0.00	
ROSEBUD.....	130,074.83	46,350.00	77,334.72	6,390.11	
SANDERS.....	201,792.97	28,336.00	162,746.83	10,710.14	
SHERIDAN.....	45,278.32	3,348.00	41,045.12	885.20	
SILVER BOW....	1,030,270.67	202,009.68	772,994.13	55,266.86	
STILLWATER....	139,597.00	7,516.00	131,907.75	173.25	
SWEET GRASS...	24,543.28	2,811.00	21,732.28	0.00	
TETON.....	62,221.01	6,484.00	55,587.01	150.00	
TOOLE.....	70,212.63	5,902.00	61,625.91	2,684.72	
TREASURE.....	1,035.07	770.00	265.07	0.00	
VALLEY.....	108,709.16	25,936.00	82,691.99	81.17	
WHEATLAND....	20,262.73	2,874.00	17,364.45	24.28	
WIBAUX.....	35,862.71	2,207.00	33,594.59	61.12	
YELLOWSTONE...	1,168,559.07	260,939.00	883,115.83	24,504.24	
INSTITUTIONS...	2,260,456.67		2,260,456.67		
NOT GIVEN.....	263,977.72		263,977.72		
STATE TOTAL...	14,911,816.06	2,559,900.68	11,580,685.19	771,230.19	

* DATA IS UNAVAILABLE

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

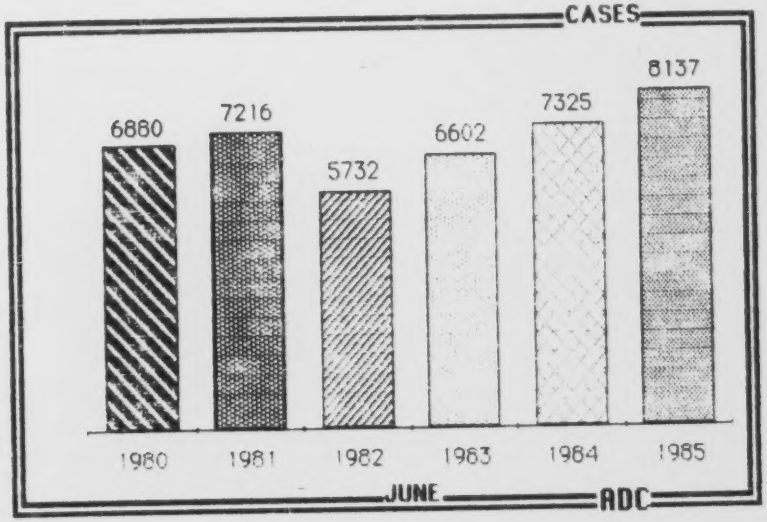
JUNE, 1985

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	72	228	22,422.00	311.42	71	311.38	60	217.82
BIG HORN.....	252	677	72,924.00	289.38	226	287.94	68	189.43
BLAINE.....	199	554	60,052.00	301.77	176	276.57	135	202.07
BROADWATER.....	27	76	8,405.00	311.30	20	312.85	16	207.50
CARBON.....	44	135	14,653.00	333.02	43	333.72	51	221.51
CARTER.....	4	11	1,089.00	272.25	3	203.67	5	105.20
CASCADE.....	886	2,639	287,219.00	324.17	810	308.85	845	232.95
CHOUTEAU.....	22	57	6,370.00	289.55	17	292.00	13	206.23
CUSTER.....	147	411	45,455.00	309.22	107	298.31	108	226.50
DANIELS.....	4	9	1,121.00	280.25	1	279.00	7	185.00
DAWSON.....	56	163	17,890.00	319.46	44	310.34	34	180.29
DEER LODGE.....	237	710	73,824.00	311.49	174	308.67	122	221.77
FALLON.....	12	29	3,043.00	253.58	8	245.75	19	198.53
FERGUS.....	69	183	18,513.00	268.30	49	291.78	90	208.56
FLATHEAD.....	582	1,724	189,077.00	324.87	516	307.26	374	231.85
GALLATIN.....	179	508	53,867.00	300.93	135	291.73	174	248.19
GARFIELD.....	3	8	370.00	123.33	1	425.00	2	162.50
GLACIER.....	434	1,138	120,185.00	276.92	361	257.19	286	186.78
GOLDEN VALLEY..	3	7	1,029.00	343.00	5	388.80	3	264.67
GRANITE.....	33	105	11,791.00	357.30	38	289.39	21	224.14
HILL.....	238	686	73,421.00	308.49	254	310.49	213	218.61
JEFFERSON.....	50	145	14,995.00	299.90	38	275.26	45	253.76
JUDITH BASIN...	6	19	1,929.00	321.50	3	247.33	15	182.20
LAKE.....	330	1,005	111,703.00	338.49	302	321.54	236	229.78
LEWIS & CLARK..	456	1,279	143,684.00	315.10	393	306.88	395	230.87
LIBERTY.....	1	2	103.00	103.00	6	215.33	5	200.40
LINCOLN.....	251	770	83,327.00	331.98	237	320.43	278	238.47
MADISON.....	18	52	5,854.00	325.22	19	308.53	12	256.58
MCCONE.....	4	13	1,040.00	260.00	4	246.50	2	226.00
MEAGHER.....	15	32	3,582.00	238.80	10	298.80	14	155.29
MINERAL.....	38	109	12,391.00	326.08	37	300.49	48	203.96
MISSOULA.....	756	2,174	248,919.00	329.26	706	302.71	822	247.74
MUSSELSHELL....	22	74	7,551.00	343.23	24	307.67	22	216.00
PARK.....	114	322	34,171.00	299.75	107	289.78	79	217.96
PETROLEUM.....	1	2	279.00	279.00	0	0	2	192.50
PHILLIPS.....	52	132	14,114.00	271.42	42	276.29	30	241.37
PONDERA.....	78	206	20,698.00	265.36	78	261.01	68	167.10
POWDER RIVER...	5	11	1,423.00	284.60	8	324.13	6	224.00
POWELL.....	81	233	24,375.00	300.93	69	321.25	63	232.86
PRAIRIE.....	0	0	0	0	4	431.25	5	282.80
RAVALLI.....	197	596	63,740.00	323.55	154	338.19	184	239.63
RICHLAND.....	86	239	26,109.00	303.59	64	305.34	43	187.95
ROOSEVELT.....	200	575	61,711.00	308.56	212	304.93	238	207.27
ROSEBUD.....	166	447	46,350.00	279.22	150	284.18	133	188.57

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE, 1985

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	82	236	28,336.00	345.56	79	323.65	64	196.56
SHERIDAN.....	13	43	3,348.00	257.54	20	246.40	24	187.46
SILVER BOW.....	613	1,840	202,009.68	329.54	495	302.71	387	230.52
STILLWATER.....	26	75	7,516.00	289.08	21	311.43	23	210.17
SWEET GRASS....	10	30	2,811.00	281.10	9	319.33	5	143.80
TETON.....	24	61	6,484.00	270.17	31	287.55	17	189.29
TOOLE.....	20	60	5,902.00	295.10	29	331.14	33	215.09
TREASURE.....	3	5	770.00	256.67	4	272.75	5	152.60
VALLEY.....	83	246	25,936.00	312.48	68	307.07	107	224.28
WHEATLAND.....	11	26	2,874.00	261.27	14	248.14	7	163.57
WIBAUX.....	9	23	2,207.00	245.22	12	255.58	8	216.75
YELLOWSTONE....	813	2,367	260,939.00	320.96	817	311.06	809	225.39
STATE TOTAL....	8,137	23,507	2,559,900.68	314.60	7,325	302.87	6,880	225.03



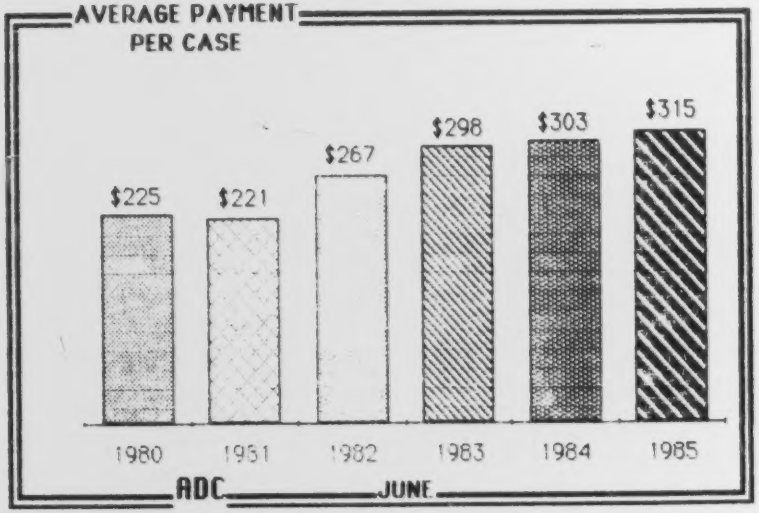


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE, 1985

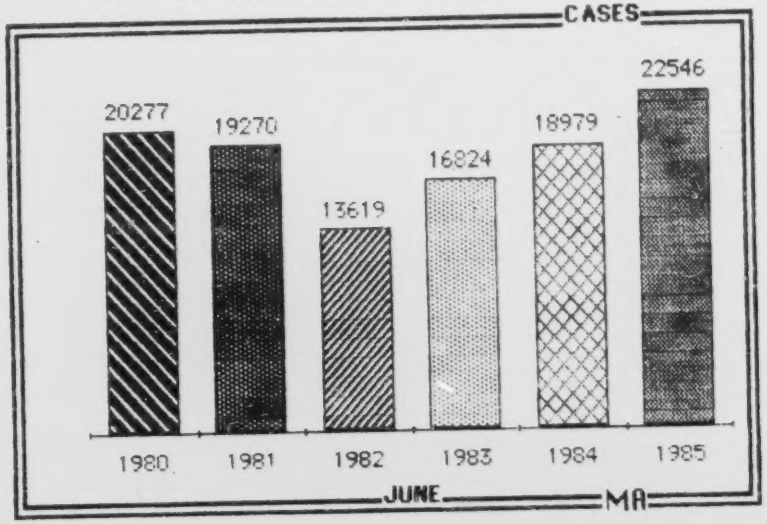
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	291	$114,977.34	242	$92,785.51	212	$51,864.00
BIG HORN.....	246	$147,497.45	176	$85,642.93	214	$53,458.00
BLAINE.....	231	$90,408.86	181	$67,099.60	203	$66,648.00
BROADWATER.....	91	$28,433.50	60	$22,013.96	56	$12,307.00
CARBON.....	208	$83,686.91	184	$81,469.54	234	$223,062.00
CARTER.....	21	$11,781.16	23	$9,547.20	19	$5,990.00
CASCADE.....	2,650	$1,170,707.93	2,179	$690,215.33	2,485	$559,983.00
CHOUTEAU.....	89	$49,154.79	75	$45,300.02	96	$31,160.00
CUSTER.....	456	$198,161.51	387	$130,646.78	405	$126,335.00
DANIELS.....	28	$31,995.74	23	$30,961.82	47	$24,864.00
DAWSON.....	274	$87,929.52	204	$193,382.85	146	$69,887.00
DEER LODGE.....	572	$190,673.73	431	$144,329.56	357	$85,133.00
FALLON.....	45	$27,205.33	56	$26,308.36	46	$13,341.00
FERGUS.....	412	$144,727.94	380	$237,972.99	397	$194,487.00
FLATHEAD.....	1,668	$591,063.55	1,407	$362,559.14	1,189	$290,397.00
GALLATIN.....	600	$198,966.76	458	$182,534.69	598	$135,294.00
GARFIELD.....	15	$9,653.65	16	$6,846.45	17	$3,184.00
GLACIER.....	346	$226,916.23	233	$365,457.87	219	$75,555.00
GOLDEN VALLEY..	6	$1,276.64	14	$2,148.35	6	$2,089.00
GRANITE.....	93	$28,583.32	93	$28,881.98	58	$14,535.00
HILL.....	586	$193,015.24	473	$124,564.36	425	$112,653.00
JEFFERSON.....	157	$67,159.28	137	$64,058.45	182	$71,071.00
JUDITH BASIN...	19	$1,861.88	23	$1,536.89	37	$6,654.00
LAKE.....	950	$338,203.48	740	$215,969.80	653	$164,582.00
LEWIS & CLARK..	1,424	$584,083.72	1,129	$315,071.41	1,298	$321,139.00
LIBERTY.....	26	$29,573.43	31	$27,662.85	24	$20,877.00
LINCOLN.....	678	$243,919.65	537	$146,476.92	665	$122,015.00
MADISON.....	101	$52,624.74	105	$61,945.47	86	$30,133.00
MCCONE.....	34	$21,658.68	33	$27,226.59	22	$11,895.00
MEAGHER.....	62	$35,061.96	58	$33,724.88	44	$17,634.00
MINERAL.....	105	$56,903.84	85	$35,987.36	101	$25,311.00
MISSOULA.....	2,268	$821,066.01	1,714	$555,622.27	2,022	$419,453.00
MUSSELSHELL....	102	$23,506.96	93	$28,151.26	128	$23,632.00
PARK.....	371	$168,062.35	338	$133,228.43	282	$96,605.00
PETROLEUM.....	4	$638.76		$.00	1	$2,551.00
PHILLIPS.....	172	$52,767.67	155	$74,973.32	111	$26,738.00
PONDERA.....	148	$48,177.39	119	$79,430.62	144	$41,946.00
POWDER RIVER...	38	$30,272.80	31	$21,882.72	26	$7,439.00
POWELL.....	215	$65,802.12	204	$56,088.90	181	$53,341.00
PRAIRIE.....	22	$20,342.77	37	$16,093.20	34	$8,854.00
RAVALLI.....	647	$206,526.76	502	$150,218.39	578	$121,313.00
RICHLAND.....	259	$116,632.37	241	$85,497.86	144	$44,734.00
ROOSEVELT.....	253	$102,581.40	263	$124,875.33	268	$108,008.00
ROSEBUD.....	162	$77,334.72	124	$64,995.93	134	$40,839.00

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE, 1985

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	288	$162,746.83	250	$104,952.89	230	$129,828.00
SHERIDAN.....	98	$41,045.12	92	$45,531.57	70	$13,870.00
SILVER BOW.....	1,620	$772,994.13	1,379	$504,264.09	1,501	$467,644.00
STILLWATER.....	149	$131,907.75	129	$72,230.42	133	$48,748.00
SWEET GRASS....	58	$21,732.28	55	$21,262.51	51	$15,490.00
TETON.....	111	$55,587.01	116	$47,180.87	120	$21,301.00
TOOLE.....	147	$61,625.91	101	$52,358.40	113	$23,399.00
TREASURE.....	6	$265.07	9	$383.09	5	$615.00
VALLEY.....	232	$82,691.99	257	$103,073.68	321	$65,523.00
WHEATLAND.....	36	$17,364.45	43	$25,547.46	57	$15,905.00
WIBAUX.....	38	$33,594.59	44	$50,155.45	45	$18,493.00
YELLOWSTONE....	2,674	$883,115.83	2,334	$785,047.87	2,501	$592,505.00
INSTITUTIONS...	2,023	$2,260,456.67	266	$458,871.05	533	$650,591.00
NO CO BREAKDOWN	192	$263,977.72	165	$522,078.71	3	$4,195.00
STATE TOTAL....	22,546	$11,580,685.19	18,979	$8,044,326.20	20,277	$6,007,097.00

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. PRIOR TO JUNE, 1984, THE SUM OF COUNTY CASE COUNTS EQUALED THE STATE TOTAL CASE COUNTS.
JUNE 1985 FIGURES ARE BASED ON FIVE WEEKLY PAYROLLS PLUS $726,096.47 TRANSFERS FROM STATE MEDICAL TO MEDICAID.



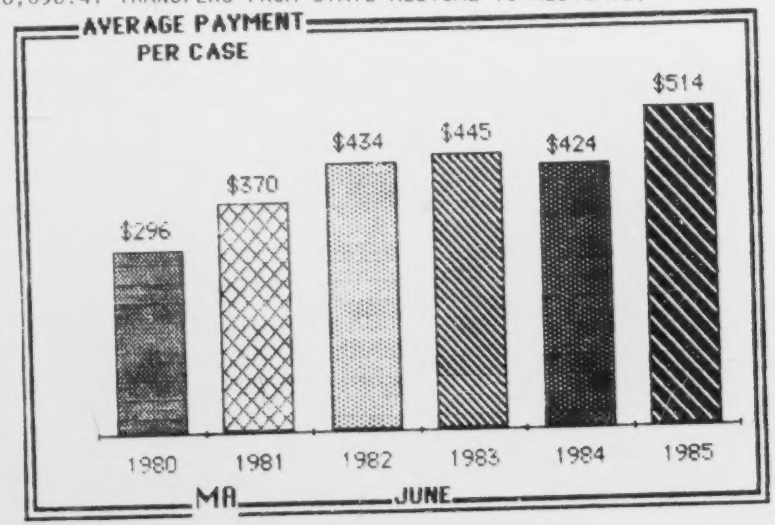


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JUNE, 1985

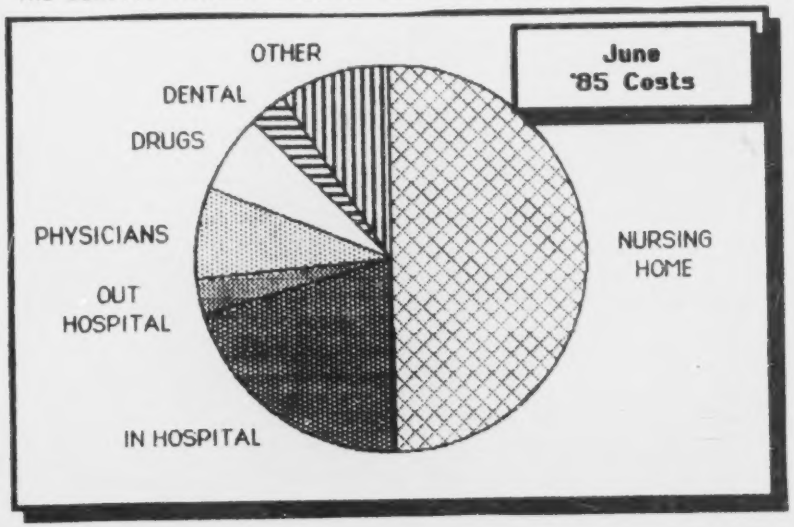
COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
BEAVERHEAD.....	291	114,977.34	20	24,971.33	71	5,919.05	145	8,680.07	198	11,253.28
BIG HORN.....	246	147,497.45	32	76,694.50	68	6,946.14	101	11,247.28	128	7,385.11
BLAINE.....	231	90,408.86	15	27,596.47	22	3,412.76	94	7,128.57	115	4,151.62
BROADWATER.....	91	28,433.50	5	5,105.35	4	542.41	49	2,560.13	52	3,500.34
CARBON.....	208	83,686.91	10	10,475.98	16	1,636.50	126	7,478.50	149	9,371.04
CARTER.....	21	11,781.16	1	508.42	1	106.10	2	166.83	12	1,185.22
CASCADE.....	2,650	1,170,707.93	151	209,646.47	485	43,088.04	1,166	94,043.47	1,506	60,551.11
CHOUTEAU.....	89	49,154.79	6	4,918.02	16	4,657.94	32	5,090.78	35	1,392.28
CUSTER.....	456	198,161.51	36	66,636.69	49	5,021.12	200	19,073.52	290	13,416.47
DANIELS.....	28	31,995.74	3	905.58	1	85.97	4	38.51	6	186.68
DAWSON.....	274	87,929.52	13	13,307.79	39	2,488.65	108	7,192.80	133	4,175.21
DEER LODGE.....	572	190,673.73	20	17,030.25	60	7,092.59	320	21,971.53	341	13,430.73
FALLON.....	45	27,205.33	3	2,072.52	3	225.00	9	336.26	31	1,610.92
FERGUS.....	412	144,727.94	7	5,323.38	8	3,192.49	187	13,161.94	261	14,573.33
FLATHEAD.....	1,668	591,063.55	111	141,013.75	160	21,123.11	798	67,999.81	996	43,593.71
GALLATIN.....	600	198,966.76	39	41,297.08	104	8,114.37	275	19,544.48	341	16,316.45
GARFIELD.....	15	9,653.65		.00	1	18.95	6	165.06	2	45.56
GLACIER.....	346	226,916.23	29	112,188.69	58	7,152.59	169	21,520.82	149	7,634.67
GOLDEN VALLEY..	6	1,276.64	1	791.06		.00	3	233.85	4	144.93
GRANITE.....	93	28,583.32	1	1,478.60	14	933.36	52	1,931.16	73	6,230.49
HILL.....	586	193,015.24	53	67,995.39	81	16,400.02	325	27,488.72	327	13,643.90
JEFFERSON.....	157	67,159.28	5	2,033.75	10	923.49	62	2,677.47	119	6,883.89
JUDITH BASIN...	19	1,861.88		.00		.00	7	190.97	18	1,037.59
LAKE.....	950	338,203.48	55	84,740.36	220	20,382.56	492	42,919.97	604	30,310.50
LEWIS & CLARK..	1,424	584,083.72	61	106,877.88	193	17,622.12	751	54,640.94	852	38,870.47
LIBERTY.....	26	29,573.43	2	5,837.94	5	361.11	5	278.20	22	1,128.52
LINCOLN.....	678	243,919.65	38	68,521.39	86	7,746.35	327	24,168.01	396	14,169.61
MADISON.....	101	52,624.74	8	5,804.27	9	214.79	42	2,936.53	64	2,645.94
MCCONE.....	34	21,658.68	2	404.84	2	96.98	14	568.63	21	895.81
MEAGHER.....	62	35,061.96	6	3,786.71	8	397.69	30	1,797.38	44	2,753.05
MINERAL.....	105	56,903.84	12	19,406.74	25	1,633.13	72	5,210.61	64	3,183.21
MISSOULA.....	2,268	821,066.01	129	197,610.32	375	33,027.46	1,230	92,877.97	1,322	63,777.62
MUSSELSHELL....	102	23,506.96	2	2,611.24	9	646.17	54	3,295.08	62	2,650.27
PARK.....	371	168,062.35	17	34,415.12	48	3,783.32	141	10,139.85	268	14,367.02
PETROLEUM.....	4	638.76		.00	1	272.25	1	135.19	3	201.78
PHILLIPS.....	172	52,767.67	11	9,691.78	20	1,031.78	55	2,994.65	121	4,755.95
PONDERA.....	148	48,177.39	7	5,786.27	27	2,218.64	54	2,737.50	98	6,315.63
POWDER RIVER...	38	30,272.80	1	356.00	1	184.26	14	889.57	32	3,434.63
POWELL.....	215	65,802.12	6	5,234.17	30	2,483.14	105	6,272.78	118	6,887.79
PRAIRIE.....	22	20,342.77		.00	4	179.02	6	1,003.00	18	1,035.35
RAVALLI.....	647	206,526.76	36	42,334.76	81	6,036.02	327	21,738.35	397	17,552.50
RICHLAND.....	259	116,632.37	11	35,118.72	32	2,546.26	108	6,843.68	138	4,995.17
ROOSEVELT.....	253	102,581.40	27	19,717.27	58	5,186.42	133	9,896.82	103	6,164.45
ROSEBUD.....	162	77,334.72	15	18,163.20	18	8,161.37	85	13,165.17	67	2,977.23

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JUNE, 1985

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS.....	288	162,746.83	21	36,062.29	36	2,712.56	126	8,509.92	186	11,941.40
SHERIDAN.....	98	41,045.12	2	782.00	4	449.44	37	1,641.77	64	2,237.47
SILVER BOW.....	1,620	772,994.13	78	165,193.03	235	26,693.45	731	60,868.04	918	45,713.57
STILLWATER.....	149	131,907.75	6	52,287.28	10	417.68	49	9,346.13	115	4,754.25
SWEET GRASS....	58	21,732.28	2	1,681.48	11	358.00	21	1,176.59	42	1,906.65
TETON.....	111	55,587.01	2	2,001.86	5	285.99	46	1,157.98	84	5,831.32
TOOLE.	147	61,625.91	6	6,854.78	31	1,831.39	51	4,373.24	112	11,012.73
TREASURE.....	6	265.07		.00	1	71.76	2	134.61	4	97.10
VALLEY.....	232	82,691.99	11	16,088.54	42	6,213.38	128	6,881.14	136	6,630.23
WHEATLAND.....	36	17,364.45		.00	10	1,732.47	18	979.09	24	1,042.69
WIBAUX.....	38	33,594.59	2	2,563.96	2	101.64	14	1,367.59	26	2,327.07
YELLOWSTONE....	2,674	883,115.83	120	230,656.47	387	33,553.44	1,256	98,463.41	1,665	77,316.31
INSTITUTIONS...	2,023	2,260,456.67	20	24,340.35	22	3,061.13	189	11,666.32	435	31,976.83
NO CO BREAKDOWN	192	263,977.72	34	215,582.43	36	3,577.51	95	21,975.61	46	7,052.13
STATE TOTAL....	22,546	11,580,685.19	1,300	2,252,504.52	3,328	334,351.27	10,852	872,973.85	13,415	680,626.78

TOTAL CASES DO NOT EQUAL THE SUM OF INDIVIDUAL SERVICE CASES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE.
CASES ARE UNDUPLICATED BY COUNTY ANDY BY STATE.
THIS REPORT IS BASED ON FIVE WEEKLY PAYROLLS AND A TRANSFER OF $726,096.47 FROM STATE MEDICAL TO MEDICAID.
TRANSFERS OF PAYMENTS FROM STATE MEDICAL TO MEDICAID ARE INCLUDED IN THE TOTAL AMOUNT COLUMN. THEY ARE NOT INCLUDED IN THE SERVICE PAYMENT COLUMNS BECAUSE THE DATA WAS NOT AVAILABLE AT THE SERVICE OR ELIGIBILITY LEVEL.



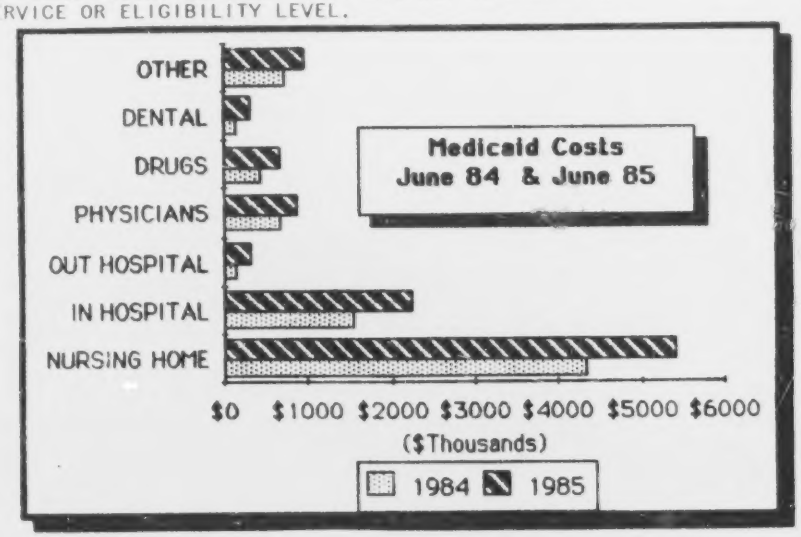


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

JUNE, 1985

COUNTY	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	54	51,136.01	27	1,796.98	15	320.73	63	7,303.66	18	3,596.23
BIG HORN.....	33	32,728.37	17	1,258.15	14	534.53	26	4,156.40	29	6,546.97
BLAINE.....	55	40,837.94	31	4,367.03	1	42.48	17	1,920.88	13	951.11
BROADWATER.....	12	12,319.22	8	514.91	3	43.79	18	2,977.75	6	869.60
CARBON.....	47	46,244.46	13	2,006.53	4	62.94	17	1,512.35	20	4,898.61
CARTER.....	10	9,668.18	1	121.41		.00	1	25.00		.00
CASCADE.....	316	459,279.42	218	20,437.19	60	1,017.45	386	46,043.61	166	44,498.61
CHOUTEAU.....	31	29,943.67	1	161.65	1	7.80	12	1,262.75	4	1,719.90
CUSTER.....	100	83,835.96	18	987.65	9	150.82	51	3,541.85	38	5,497.43
DANIELS.....	17	29,432.65	3	424.73		.00	4	874.49	1	47.13
DAWSON.....	43	50,301.33	9	708.14	15	309.41	25	1,701.30	26	7,744.89
DEER LODGE.....	48	47,581.88	54	4,447.44	14	643.36	83	8,717.31	37	7,085.61
FALLON.....	18	22,638.82	2	119.41		.00	4	190.80	1	11.60
FERGUS.....	93	97,299.53	31	2,055.42	1	7.80	51	5,767.10	16	3,346.95
FLATHEAD.....	212	204,985.04	145	13,672.23	68	1,437.40	259	29,371.80	111	18,666.21
GALLATIN.....	74	62,578.89	94	9,683.68	11	649.85	77	6,751.72	72	34,030.24
GARFIELD.....	8	9,396.00		.00		.00	1	28.08		.00
GLACIER.....	44	59,260.73	38	3,486.44	10	465.26	24	4,271.39	28	10,935.64
GOLDEN VALLEY..		.00		.00	1	7.80	1	99.00		.00
GRANITE.....	8	14,499.80		.00	1	7.50	10	2,379.40	4	1,123.01
HILL.....	57	51,363.77	39	4,835.82		.00	74	6,593.74	30	4,693.88
JEFFERSON.....	49	46,994.16	12	1,530.07	2	175.56	16	2,217.75	10	3,723.14
JUDITH BASIN...		.00	2	312.76		.00	1	251.56	2	69.00
LAKE.....	114	115,430.84	57	5,392.63	28	745.87	99	9,698.01	37	15,097.17
LEWIS & CLARK..	144	155,834.49	117	12,221.09	18	309.60	238	29,600.89	150	29,154.27
LIBERTY.....	15	21,304.52	1	107.05		.00	1	37.89	4	518.20
LINCOLN.....	68	71,571.51	72	6,381.61	6	175.27	84	12,016.36	55	6,324.73
MADISON.....	35	39,417.00	11	540.53	1	7.50	7	537.62	5	520.56
MCCONE.....	17	19,318.20	1	53.84		.00	3	320.38		.00
MEAGHER.....	24	24,929.12	6	598.04		.00	11	444.27	5	355.70
MINERAL.....	19	25,310.27	1	27.14	1	10.50	7	1,619.15	6	385.53
MISSOULA.....	187	207,222.26	161	18,437.93	209	4,473.80	310	38,035.03	236	73,081.98
MUSSELSHELL....	9	10,201.99	6	491.92	5	52.30	14	2,090.77	8	1,467.22
PARK.....	79	80,906.40	36	2,315.76	2	46.20	36	3,842.78	24	8,517.37
PETROLEUM.....		.00		.00	1	7.80	1	21.74		.00
PHILLIPS.....	29	30,179.96	5	1,012.55	1	150.16	21	2,265.02	12	685.82
PONDERA.....	31	27,262.42	12	862.37	1	40.57	16	855.72	10	2,098.27
POWDER RIVER...	18	25,166.01		.00	1	7.80	1	35.59	3	198.94
POWELL.....	39	33,733.96	13	1,066.90	4	68.02	39	4,159.64	7	1,391.40
PRAIRIE.....	14	18,097.72		.00		.00	1	18.58	1	9.10
RAVALLI.....	93	94,349.17	45	5,628.71	19	369.65	92	7,058.95	39	6,860.76
RICHLAND.....	56	56,782.39	23	1,886.29	3	84.41	31	3,399.95	20	4,975.56
ROOSEVELT.....	53	57,770.00	8	440.21	10	462.61	32	1,879.98	13	1,063.64
ROSEBUD.....	29	29,777.41	8	468.69	7	201.29	7	580.81	19	3,839.55

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JUNE, 1985

COUNTY	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	61	92,118.38	15	1,394.80	6	86.17	39	2,823.54	15	7,097.77
SHERIDAN.....	30	34,821.68	8	618.78	3	128.92	4	293.24	5	71.82
SILVER BOW.....	260	281,334.38	149	12,132.80	61	1,917.50	239	20,801.53	289	32,971.73
STILLWATER.....	57	61,644.95	3	311.48	2	22.80	10	790.99	10	2,332.19
SWEET GRASS....	20	15,345.59	1	15.63		.00	7	1,138.38	4	109.96
TETON.....	37	43,162.91	6	258.89	2	40.80	10	1,078.67	5	1,768.59
TOOLE.....	26	31,830.16	12	552.12	4	142.13	15	2,152.36	6	2,877.00
TREASURE.....		.00		50.00-		.00		.00	1	11.60
VALLEY.....	46	44,132.98	6	503.06	2	110.91	20	1,781.82	6	349.93
WHEATLAND.....	12	12,230.15	2	144.17		.00	3	1,178.34	1	57.54
WIBAUX.....	18	26,812.25	- 1	119.79	1	33.00	2	173.16	7	96.13
YELLOWSTONE....	308	287,892.86	218	22,249.44	96	1,906.49	392	41,151.85	267	89,925.56
INSTITUTIONS...	460	1,858,810.46	139	40,120.47	92	8,146.24	78	1,449.24	1,445	280,885.63
NO CO BREAKDOWN	3	4,840.11	6	567.36	4	176.48	19	4,330.88	24	5,875.21
STATE TOTAL....	3,685	5,401,868.33	1,906	209,799.69	814	25,809.27	3,094	335,622.82	2,823	741,032.19

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JUNE, 1985

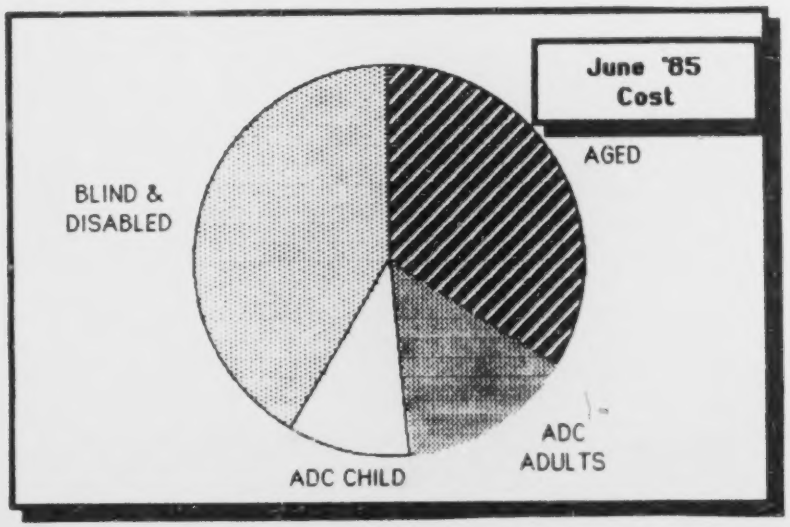
COUNTY	AGED		AFDC ADULTS		BLIND		AFDC CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	80	63,398.37	82	28,085.06		.00	86	8,375.49	43	15,118.42
BIG HORN.....	47	26,471.67	54	21,969.06	3	280.63	77	18,728.37	65	80,047.72
BLAINE.....	62	29,650.70	49	30,444.47		.00	71	10,132.41	49	20,181.28
BROADWATER.....	22	14,099.90	28	6,180.68		.00	26	1,698.90	15	6,454.02
CARBON.....	64	43,293.09	40	11,883.86	2	1,520.72	49	5,518.56	53	21,470.68
CARTER.....	13	10,595.58	1	21.98		.00	3	806.35	4	357.25
CASCADE.....	399	421,583.53	702	163,130.60	7	5,879.73	849	99,102.92	693	288,908.59
CHOUTEAU.....	26	19,131.19	14	3,970.07		.00	24	1,831.06	25	24,222.47
CUSTER.....	100	62,835.90	99	27,455.91	3	119.10	115	51,861.40	139	55,889.20
DANIELS.....	16	19,729.25	2	1,120.13		.00	4	388.52	6	10,757.84
DAWSON.....	46	40,414.23	46	9,302.63	1	9.04	70	6,431.80	111	31,771.82
DEER LODGE.....	64	45,975.00	204	32,705.51	1	25.70	208	18,543.33	95	30,751.16
FALLON.....	23	20,001.90	10	2,021.02		.00	5	244.64	7	4,937.77
FERGUS.....	206	98,032.97	54	9,665.84	1	94.12	59	9,012.46	92	27,922.55
FLATHEAD.....	267	209,023.04	501	148,544.90	2	1,173.91	593	75,206.93	305	107,914.28
GALLATIN.....	146	80,294.14	145	34,406.93	2	789.26	188	18,789.16	119	64,687.27
GARFIELD.....	10	8,247.04	1	28.08		.00	1	96.04	3	1,282.49
GLACIER.....	53	44,971.90	117	43,901.74	2	2,760.66	103	25,216.36	71	110,065.57
GOLDEN VALLEY..	1	165.77	1	7.80		.00	3	844.27	1	258.80
GRANITE.....	11	15,492.99	29	4,450.93		.00	43	3,803.15	10	4,836.25
HILL.....	86	54,354.04	178	50,405.84	3	1,391.68	222	51,021.32	97	35,842.36
JEFFERSON.....	53	44,243.08	31	3,795.22		.00	36	3,377.28	37	15,743.70
JUDITH BASIN...	11	1,040.85	3	213.53	1	23.74	1	156.59	3	427.17
LAKE.....	143	85,038.14	246	54,032.15	2	84.99	370	61,121.08	189	124,441.55
LEWIS & CLARK..	211	174,749.41	379	102,746.72	2	1,117.46	498	58,580.27	334	107,937.89
LIBERTY.....	14	15,410.35	2	1,867.13		.00	2	134.71	8	12,161.24
LINCOLN.....	94	60,605.10	230	58,577.97	2	190.93	252	23,940.20	100	67,760.64
MADISON.....	47	39,155.67	14	2,942.39		.00	20	1,561.91	20	8,964.77
MCCONE.....	11	11,441.00	5	153.93	1	1,047.53	4	189.22	13	8,827.00
MEAGHER.....	24	23,685.66	15	4,204.27		.00	12	1,046.62	11	6,125.41
MINERAL.....	23	23,205.99	27	14,089.20		.00	43	5,878.05	12	13,613.04
MISSOULA.....	291	225,191.10	650	146,272.14	8	1,919.32	870	130,607.94	449	224,553.87
MUSSELSHELL....	28	13,233.82	21	2,794.98		.00	27	2,049.08	26	5,429.08
PARK.....	108	83,209.77	83	15,189.17	1	775.44	100	19,397.58	79	39,761.86
PETROLEUM.....		.00	2	470.53		.00	1	21.74	1	146.49
PHILLIPS.....	53	32,575.71	31	3,415.85	1	85.37	40	7,371.71	47	9,319.03
PONDERA.....	53	32,363.38	33	8,175.32	2	36.45	32	2,538.73	28	5,063.51
POWDER RIVER...	19	22,432.16	3	696.06		.00	9	527.96	7	6,616.62
POWELL.....	58	35,459.13	57	11,282.95		.00	72	4,101.65	28	10,454.07
PRAIRIE.....	18	16,908.88		.00		.00		.00	4	3,433.89
RAVALLI.....	148	95,718.25	183	37,834.80	3	1,460.76	206	23,732.86	107	43,182.20
RICHLAND.....	74	59,037.10	74	28,992.62	2	1,320.85	69	8,125.05	40	19,156.75
ROOSEVELT.....	57	47,482.43	69	17,486.70	1	19.18	82	9,067.56	44	28,525.53
ROSEBUD.....	37	27,143.60	43	10,715.72		.00	48	9,578.02	34	29,897.38

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JUNE, 1985

COUNTY	AGED		AFDC ADULTS		BLIND		AFDC CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	72	77,769.58	65	17,750.87	3	152.65	74	15,325.82	74	51,747.91
SHERIDAN.....	34	31,604.19	11	1,851.31		.00	26	931.74	27	6,657.88
SILVER BOW.....	302	263,972.62	456	148,805.59	7	451.04	559	90,340.88	296	144,055.90
STILLWATER.....	59	39,780.44	23	3,250.31		.00	29	3,111.09	38	85,765.91
SWEET GRASS....	29	15,573.33	12	3,679.68	1	144.87	10	705.53	6	1,628.87
TETON.....	52	40,847.54	16	2,486.01		.00	14	894.26	29	11,359.20
TOOLE.....	46	35,917.77	32	6,528.30		.00	40	5,763.06	29	13,416.78
TREASURE.....	1	11.60	3	269.91		.00	1	41.01-	1	24.57
VALLEY.....	66	39,930.12	45	8,406.11		.00	70	9,274.38	51	25,081.38
WHEATLAND.....	16	12,102.51	4	936.77		.00	8	301.80	8	4,023.37
WIBAUX.....	19	29,126.25	7	2,558.69		.00	6	316.66	6	1,592.99
YELLOWSTONE....	427	295,949.81	676	144,713.05	6	405.77	939	162,907.88	626	279,139.32
INSTITUTIONS...	271	313,883.76	343	31,219.26	3	5,848.45	270	16,119.80	1,136	1,893,385.40
NO CO BREAKDOWN	17	9,918.94	51	31,809.32		.00	52	31,458.71	71	186,263.09
STATE TOTAL....	4,482	3,703,481.24	5,850	1,559,917.57	71	29,129.35	7,438	1,118,169.85	4,704	4,439,363.05

CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.
THE FIGURES IN THIS TABLE DO NOT INCLUDE GROSS ADJUSTMENT PAYMENTS AND TRANSFERS FROM STATE MEDICAL TO MEDICAID. THE SUM OF GROSS ADJUSTMENTS AND STATE MEDICAL TRANSFERS IS $730,624.13



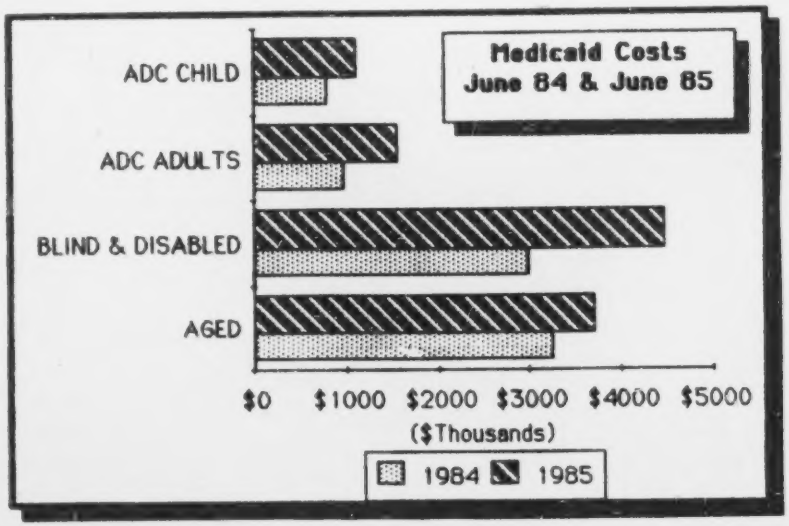


TABLE 7. ANALYSIS OF GENERAL ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

JUNE, 1985

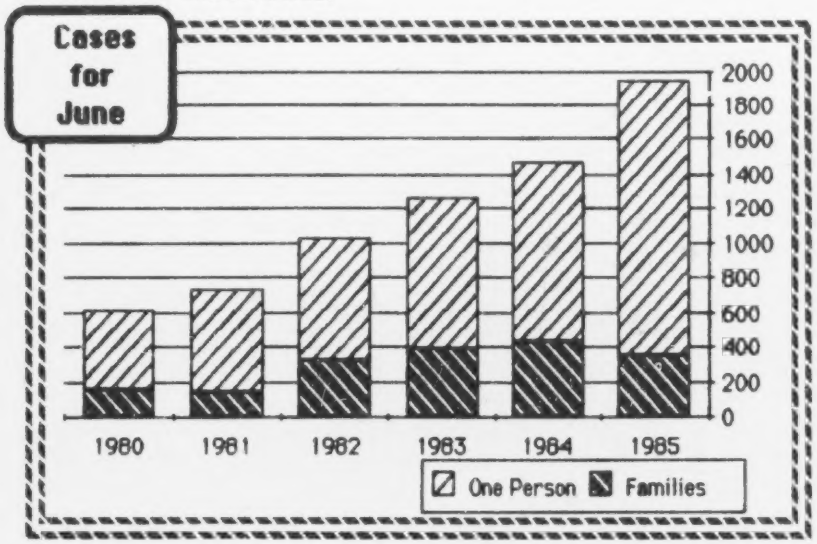
COUNTY	TOTAL G.A. CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
BEAVERHEAD.....	10	$925.34	$92.53	9	$565.34	1	2	$360.00
BIG HORN.....	0	$.00	$.00	0	$.00	0	0	$.00
BLAINE.....	1	$140.00	$140.00	1	$140.00	0	0	$.00
BROADWATER.....	2	$491.00	$245.50	1	$212.00	1	2	$279.00
CARBON.....	2	$38.25	$19.13	1	$18.00	1	3	$20.25
CARTER.....	0	$.00	$.00	0	$.00	0	0	$.00
CHOUTEAU.....	4	$499.58	$124.90	3	$439.29	1	3	$60.29
*CUSTER.....	0	$.00	$.00	0	$.00	0	0	$.00
DANIELS.....	0	$.00	$.00	0	$.00	0	0	$.00
DAWSON.....	2	$226.91	$113.46	1	$218.97	1	3	$7.94
FALLON.....	2	$258.00	$129.00	0	$.00	2	6	$258.00
FERGUS.....	7	$1,855.00	$265.00	7	$1,855.00	0	0	$.00
GALLATIN.....	2	$192.40	$96.20	2	$192.40	0	0	$.00
*GARFIELD.....	0	$.00	$.00	0	$.00	0	0	$.00
GLACIER.....	2	$30.15	$15.08	0	$.00	2	6	$30.15
GOLDEN VALLEY..	0	$.00	$.00	0	$.00	0	0	$.00
*GRANITE.....	0	$.00	$.00	0	$.00	0	0	$.00
HILL.....	5	$431.71	$86.34	3	$289.15	2	4	$142.56
JEFFERSON.....	4	$253.51	$63.38	3	$244.36	1	4	$9.15
JUDITH BASIN...	0	$.00	$.00	0	$.00	0	0	$.00
LIBERTY.....	0	$.00	$.00	0	$.00	0	0	$.00
MADISON.....	2	$344.72	$172.36	1	$181.95	1	2	$162.77
MCCONE.....	0	$.00	$.00	0	$.00	0	0	$.00
MEAGHER.....	2	$219.30	$109.65	1	$171.30	1	5	$48.00
MUSSELSHELL....	0	$.00	$.00	0	$.00	0	0	$.00
PETROLEUM.....	0	$.00	$.00	0	$.00	0	0	$.00
PHILLIPS.....	1	$9.75	$9.75	0	$.00	1	2	$9.75
PONDERA.....	1	$5.00	$5.00	1	$5.00	0	0	$.00
*POWDER RIVER...	0	$.00	$.00	0	$.00	0	0	$.00
PRAIRIE.....	0	$.00	$.00	0	$.00	0	0	$.00
RICHLAND.....	13	$1,399.96	$107.69	3	$373.38	10	36	$1,026.58
ROOSEVELT.....	0	$.00	$.00	0	$.00	0	0	$.00
ROSEBUD.....	3	$1,997.11	$665.70	2	$410.35	1	5	$1,586.76
SANDERS.....	4	$434.95	$108.74	2	$220.23	2	5	$214.72
SHERIDAN.....	2	$250.00	$125.00	2	$250.00	0	0	$.00
STILLWATER.....	0	$.00	$.00	0	$.00	0	0	$.00
SWEET GRASS....	0	$.00	$.00	0	$.00	0	0	$.00
TETON.....	3	$150.00	$50.00	2	$135.00	1	3	$15.00
TOOLE.....	4	$312.19	$78.05	3	$247.19	1	2	$65.00
TREASURE.....	0	$.00	$.00	0	$.00	0	0	$.00
VALLEY.....	1	$45.00	$45.00	1	$45.00	0	0	$.00
WHEATLAND.....	0	$.00	$.00	0	$.00	0	0	$.00
WIBAUX.....	0	$.00	$.00	0	$.00	0	0	$.00
YELLOWSTONE....	53	$7,799.08	$147.15	49	$6,899.08	4	8	$900.00
COUNTY ADMINISTERED TOTAL..	132	$18,308.91	$138.70	98	$13,112.99	34	101	$5,195.92

TABLE 7. ANALYSIS OF GENERAL ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

JUNE, 1985

COUNTY	TOTAL G.A. CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE.....	451	$82,921.25	$183.86	392	$69,913.95	59	151	$13,007.30
DEER LODGE.....	100	$21,052.25	$210.52	79	$15,648.29	21	47	$5,403.96
FLATHEAD.....	80	$15,675.36	$195.94	67	$13,178.55	13	41	$2,496.81
LAKE.....	18	$5,242.00	$291.22	9	$1,725.00	9	21	$3,517.00
LEWIS & CLARK..	243	$56,182.81	$231.20	206	$47,052.61	37	80	$9,130.20
LINCOLN.....	61	$12,911.96	$211.67	47	$8,658.39	14	41	$4,253.57
MINERAL.....	8	$1,149.41	$143.68	8	$1,149.41	0	0	$.00
MISSOULA.....	368	$76,872.70	$208.89	305	$58,842.75	63	188	$18,029.95
PARK.....	48	$7,172.91	$149.44	35	$4,564.19	13	30	$2,608.72
POWELL.....	19	$3,237.00	$170.37	13	$1,845.50	6	13	$1,391.50
RAVALLI.....	15	$2,011.28	$134.09	10	$1,364.16	5	12	$647.12
SILVER BOW.....	395	$80,938.50	$204.91	327	$62,845.25	68	186	$18,093.25
STATE ADMINI-STERED TOTAL..	1,806	$365,367.43	$202.31	1,498	$286,788.05	308	810	$78,579.38
STATE TOTAL....	1,938	$383,676.34	$197.98	1,596	$299,901.04	342	911	$83,775.30

*DATA IS UNAVAILABLE.



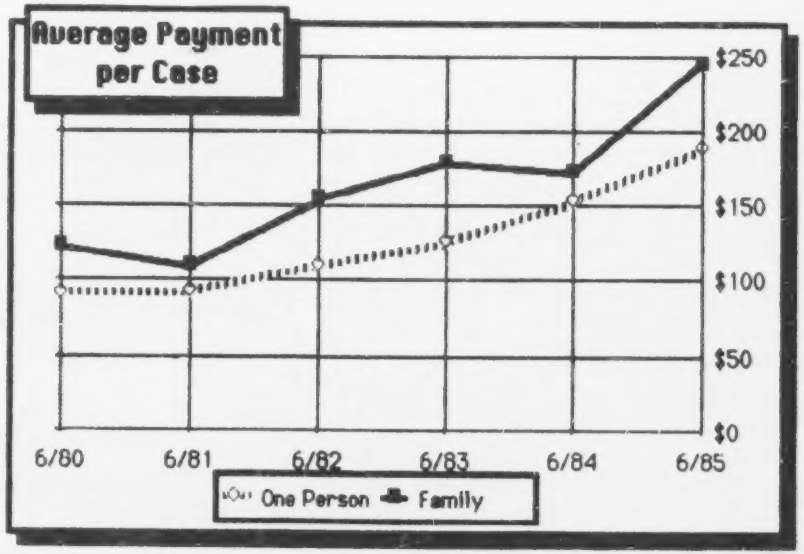


TABLE 8. EXPENDITURES FOR GENERAL ASSISTANCE, COUNTY MEDICAL, BURIALS, AND TRANSIENT RELIEF, BY COUNTY

JUNE, 1985

COUNTY	TOTAL*	GENERAL ASSISTANCE	COUNTY MEDICAL	BURIALS	TRANSIENT RELIEF
BEAVERHEAD.....	$6,739.60	$925.34	$5,814.26	$.00	$6.00
BIG HORN.....	$.00	$.00	$.00	$.00	$61.30
BLAINE.....	$140.00	$140.00	$.00	$.00	$.00
BROADWATER.....	$1,417.70	$491.00	$926.70	$.00	$.00
CARBON.....	$1,236.25	$38.25	$148.00	$1,050.00	$151.37
CARTER.....	$1,601.12	$.00	$1,601.12	$.00	$.00
CHOUTEAU.....	$774.54	$499.58	$274.96	$.00	$15.38
**CUSTER.....	$.00	$.00	$.00	$.00	$.00
DANIELS.....	$.00	$.00	$.00	$.00	$.00
DAWSON.....	$226.91	$226.91	$.00	$.00	$.00
FALLON.....	$1,620.05	$258.00	$1,362.05	$.00	$53.93
FERGUS.....	$3,598.09	$1,855.00	$213.09	$1,530.00	$.00
GALLATIN.....	$2,168.75	$192.40	$1,976.35	$.00	$407.38
**GARFIELD.....	$.00	$.00	$.00	$.00	$.00
GLACIER.....	$911.80	$30.15	$881.65	$.00	$.00
GOLDEN VALLEY..	$.00	$.00	$.00	$.00	$.00
**GRANITE.....	$.00	$.00	$.00	$.00	$.00
HILL.....	$4,083.61	$431.71	$3,651.90	$.00	$.00
JEFFERSON.....	$311.51	$253.51	$58.00	$.00	$20.55
JUDITH BASIN...	$.00	$.00	$.00	$.00	$46.00
LIBERTY.....	$.00	$.00	$.00	$.00	$.00
MADISON.....	$951.58	$344.72	$606.86	$.00	$.00
MCCONE.....	$.00	$.00	$.00	$.00	$.00
MEAGHER.....	$219.30	$219.30	$.00	$.00	$53.85
MUSSELSHELL....	$254.98	$.00	$254.98	$.00	$.00
PETROLEUM.....	$.00	$.00	$.00	$.00	$.00
PHILLIPS.....	$581.54	$9.75	$571.79	$.00	$.00
PONDERA.....	$5,849.13	$5.00	$5,669.13	$175.00	$.00
**POWDER RIVER...	$.00	$.00	$.00	$.00	$.00
PRAIRIE.....	$.00	$.00	$.00	$.00	$19.13
RICHLAND.....	$90,832.04	$1,399.96	$87,563.58	$1,868.50	$.00
ROOSEVELT.....	$.00	$.00	$.00	$.00	$67.15
ROSEBUD.....	$6,390.11	$1,997.11	$4,393.00	$.00	$339.97
SANDERS.....	$11,610.14	$434.95	$10,275.19	$900.00	$15.11
SHERIDAN.....	$885.20	$250.00	$635.20	$.00	$.00
STILLWATER.....	$173.25	$.00	$173.25	$.00	$12.50
SWEET GRASS....	$.00	$.00	$.00	$.00	$45.38
TETON.....	$150.00	$150.00	$.00	$.00	$.00
TOOLE.....	$3,478.72	$312.19	$2,372.53	$794.00	$13.86
TREASURE.....	$.00	$.00	$.00	$.00	$.00
VALLEY.....	$81.17	$45.00	$36.17	$.00	$.00
WHEATLAND.....	$24.28	$.00	$24.28	$.00	$5.00
WIBAUX.....	$61.12	$.00	$61.12	$.00	$.00
YELLOWSTONE....	$25,219.24	$7,799.08	$16,705.16	$715.00	$.00
COUNTY ADMINI-STERED TOTAL..	$171,591.73	$18,308.91	$146,250.32	$7,032.50	$1,333.86

TABLE 8. EXPENDITURES FOR GENERAL ASSISTANCE, COUNTY MEDICAL, BURIALS, AND TRANSIENT RELIEF, BY COUNTY

JUNE, 1985

COUNTY	TOTAL*	GENERAL ASSISTANCE	COUNTY MEDICAL	BURIALS	TRANSIENT RELIEF
CASCADE.....	$93,978.72	$82,921.25	$11,057.47	$.00	$.00
DEER LODGE.....	$41,938.65	$21,052.25	$20,886.40	$.00	$.00
FLATHEAD.....	$37,439.52	$15,675.36	$20,424.94	$1,339.22	$.00
LAKE.....	$41,989.66	$5,242.00	$36,747.66	$.00	$.00
LEWIS & CLARK..	$73,514.07	$56,182.81	$16,456.26	$875.00	$5,304.90
LINCOLN.....	$10,938.39	$12,911.96	$1,973.57-	$.00	$.00
MINERAL.....	$10,579.11	$1,149.41	$9,429.70	$.00	$.00
MISSOULA.....	$176,626.53	$76,872.70	$98,301.23	$1,452.60	$214.15
PARK.....	$18,282.23	$7,172.91	$11,109.32	$.00	$272.00
POWELL.....	$3,460.45	$3,237.00	$223.45	$.00	$.00
RAVALLI.....	$46,323.59	$2,011.28	$44,312.31	$.00	$.00
SILVER BOW.....	$56,496.86	$80,938.50	$25,671.64-	$1,230.00	$845.00
STATE ADMINISTERED TOTAL..	$611,567.78	$365,367.43	$241,303.53	$4,896.82	$6,636.05
STATE TOTAL....	$783,159.51	$383,676.34	$387,553.85	$11,929.32	$7,969.91

* THE TOTAL DOES NOT INCLUDE TRANSIENT RELIEF AMOUNTS.

** DATA IS UNAVAILABLE.

TABLE 9. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS

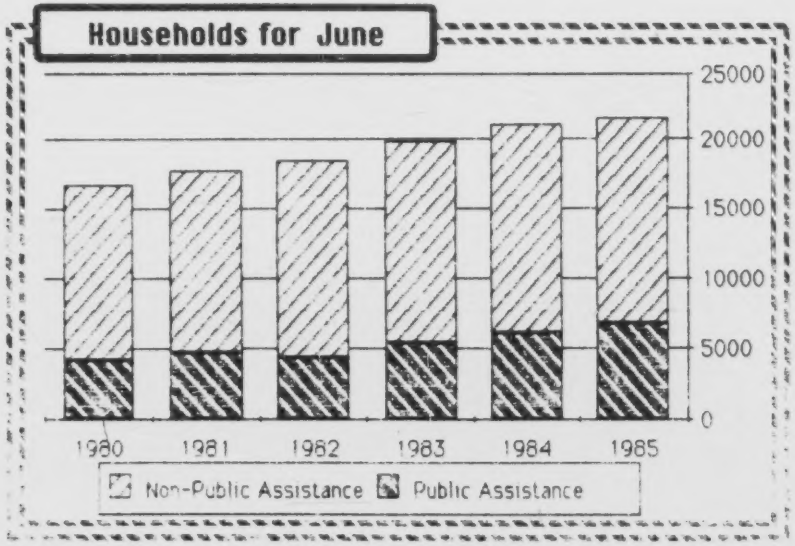
JUNE, 1985

COUNTY	CASES	RECIPIENTS	PUB ASSIST HOUSEHOLDS	NON ASSIST HOUSEHOLDS	VALUE OF FOODSTAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	196	512	63	133	$20,678	$105.50	$40.39
BIG HORN.....	536	2,220	76	460	$84,485	$157.62	$38.06
BLAINE.....	351	1,116	140	211	$46,036	$131.16	$41.25
CARBON.....	198	635	37	161	$28,955	$146.24	$45.60
CARTER.....	20	59	3	17	$2,594	$129.70	$43.97
CASCADE.....	2,551	6,217	783	1,768	$263,852	$103.43	$42.44
CHOUTEAU.....	68	179	20	48	$6,810	$100.15	$38.04
CUSTER.....	355	917	118	237	$37,991	$107.02	$41.43
DANIELS.....	13	38	4	9	$1,476	$113.54	$38.84
DAWSON.....	160	541	38	122	$23,561	$147.26	$43.55
DEER LODGE.....	514	1,297	227	287	$59,165	$115.11	$45.62
FALLON.....	29	74	2	27	$3,112	$107.31	$42.05
FERGUS.....	190	482	64	126	$17,902	$94.22	$37.14
FLATHEAD.....	1,682	4,781	546	1,136	$211,740	$125.89	$44.29
GALLATIN.....	617	1,687	131	486	$67,862	$109.99	$40.23
GARFIELD.....	12	35	2	10	$1,701	$141.75	$48.60
GLACIER.....	854	3,044	233	621	$136,893	$160.30	$44.97
GOLDEN VALLEY..	7	23	3	4	$1,252	$178.86	$54.43
GRANITE.....	120	334	36	84	$15,025	$125.21	$44.99
HILL.....	486	1,458	141	345	$57,032	$117.35	$39.12
JEFFERSON.....	138	381	33	105	$16,639	$120.57	$43.67
JUDITH BASIN...	14	32	5	9	$1,290	$92.14	$40.31
LAKE.....	592	1,839	224	368	$82,159	$138.78	$44.68
LEWIS & CLARK..	1,465	2,814	586	879	$132,295	$90.30	$47.01
LIBERTY.....	11	22	1	10	$708	$64.36	$32.18
LINCOLN.....	713	2,067	178	535	$97,036	$136.10	$46.95
MADISON.....	42	115	13	29	$5,579	$132.83	$48.51
MCCONE.....	17	46	3	14	$1,946	$114.47	$42.30
MEAGHER.....	41	126	12	29	$5,024	$122.54	$39.87
MINERAL.....	112	300	39	73	$12,450	$111.16	$41.50
MISSOULA.....	2,358	5,562	599	1,759	$261,920	$111.08	$47.09
MUSSELSHELL....	71	175	16	55	$7,050	$99.30	$40.29
PARK.....	389	908	91	298	$38,728	$99.56	$42.65
PETROLEUM.....	10	31	2	8	$1,035	$103.50	$33.39
PHILLIPS.....	136	334	38	98	$13,200	$97.06	$39.52
PONDERA.....	193	596	63	130	$25,663	$132.97	$43.06
POWDER RIVER...	15	41	3	12	$1,370	$91.33	$33.41
POWELL.....	184	503	61	123	$23,220	$126.20	$46.16
PRAIRIE.....	35	165	0	35	$9,187	$262.49	$55.68
RAVALLI.....	536	1,558	163	373	$72,246	$134.79	$46.37
RICHLAND.....	461	1,666	74	387	$84,938	$184.25	$50.98
ROOSEVELT.....	254	980	87	167	$42,715	$168.17	$43.59
ROSEBUD.....	390	1,741	89	301	$75,458	$193.48	$43.34

TABLE 9. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS

JUNE, 1985

COUNTY	CASES	RECIPIENTS	PUB ASSIST HOUSEHOLDS	NON ASSIST HOUSEHOLDS	VALUE OF FOODSTAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	270	813	51	219	$38,192	$141.45	$46.98
SHERIDAN.....	63	159	12	51	$6,038	$95.84	$37.97
SILVER BOW.....	1,554	3,892	852	702	$178,656	$114.97	$45.90
STILLWATER.....	76	227	14	62	$9,094	$119.66	$40.06
SWEET GRASS....	33	97	6	27	$3,670	$111.21	$37.84
TETON.....	98	196	21	77	$8,019	$81.83	$40.91
TOOLE.....	104	256	23	81	$9,140	$87.88	$35.70
TREASURE.....	25	130	2	23	$7,305	$292.20	$56.19
VALLEY.....	200	554	44	156	$22,629	$113.15	$40.85
WHEATLAND.....	25	72	6	19	$2,251	$90.04	$31.26
WIBAUX.....	28	76	4	24	$2,194	$78.36	$28.87
YELLOWSTONE....	2,029	5,591	748	1,281	$242,435	$119.48	$43.36
STATE TOTAL....	21,641	59,714	6,830	14,811	$2,629,601	$121.51	$44.04



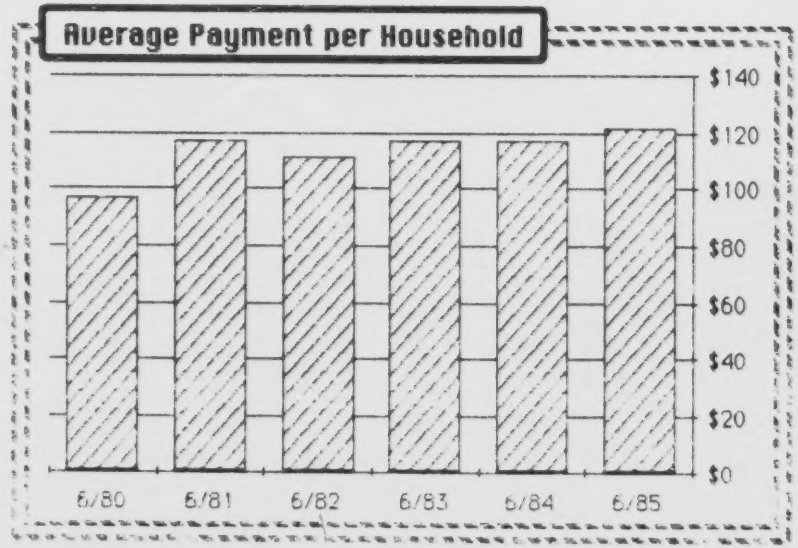


TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1984 THROUGH JUNE, 1985

COUNTY	HEAT ASSIST CASES	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS	WEATHERIZATION REQUESTS
BEAVERHEAD.....	205	29	58	$96,283.00	$96,064.00	58
BIG HORN.....	142	24	61	$66,803.00	$66,603.00	52
BLAINE.....	139	21	42	$68,042.00	$68,313.00	128
BROADWATER.....	139	17	38	$91,988.00	$91,081.00	27
CARBON.....	267	58	109	$113,174.00	$112,597.00	105
CARTER.....	36	3	9	$25,422.00	$25,758.00	33
CASCADE.....	2,331	290	397	$914,508.00	$900,948.00	618
CHOUTEAU.....	121	4	46	$66,408.00	$66,171.00	11
CUSTER.....	352	72	100	$154,051.00	$152,768.00	224
DANIELS.....	42	4	16	$32,319.00	$32,364.00	33
DAWSON.....	211	23	63	$97,637.00	$96,554.00	131
DEER LODGE.....	485	81	83	$224,193.00	$217,915.00	172
FALLON.....	47	5	10	$23,685.00	$24,232.00	51
FERGUS.....	275	64	97	$120,602.00	$119,874.00	103
FLATHEAD.....	1,793	388	325	$1,003,102.00	$982,234.00	384
GALLATIN.....	879	119	119	$415,365.00	$411,836.00	198
GARFIELD.....	24		9	$16,943.00	$16,943.00	11
GLACIER.....	106	33	40	$54,022.00	$53,463.00	47
GOLDEN VALLEY..	21	4	10	$14,282.00	$14,324.00	5
GRANITE.....	77	9	25	$35,934.00	$35,548.00	16
HILL.....	410	63	79	$162,223.00	$164,646.00	361
JEFFERSON.....	139	16	51	$76,172.00	$74,781.00	53
JUDITH BASIN...	52	12	20	$33,675.00	$34,168.00	24
LAKE.....	482	119	132	$356,661.00	$349,451.00	92
LEWIS & CLARK..	980	134	167	$437,035.00	$433,933.00	204
LIBERTY.....	29	1	6	$14,976.00	$14,227.00	28
LINCOLN.....	794	101	161	$512,865.00	$509,976.00	349
MADISON.....	110	24	50	$64,487.00	$63,922.00	35
MCCONE.....	41	12	21	$29,555.00	$29,555.00	23
MEAGHER.....	60	4	21	$40,195.00	$40,195.00	10
MINERAL.....	184	38	49	$117,666.00	$114,616.00	47
MISSOULA.....	2,981	266	343	$1,327,354.00	$1,305,302.00	1,030
MUSSELSHELL....	152	37	42	$88,534.00	$87,456.00	46
PARK.....	427	68	95	$195,948.00	$196,642.00	230
PETROLEUM.....	10		4	$5,533.00	$5,533.00	6
PHILLIPS.....	135	33	48	$67,117.00	$65,875.00	37
PONDERA.....	178	23	57	$88,881.00	$87,194.00	18
POWDER RIVER...	33	5	14	$21,360.00	$21,349.00	6
POWELL.....	189	34	44	$85,335.00	$83,640.00	61
PRAIRIE.....	45	4	29	$23,183.00	$22,538.00	9
RAVALLI.....	1,061	255	262	$567,850.00	$563,840.00	449
RICHLAND.....	212	23	56	$98,908.00	$98,908.00	126
ROOSEVELT.....	101	11	34	$59,440.00	$60,285.00	56
ROSEBUD.....	98	6	24	$50,826.00	$50,728.00	39

TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1984 THROUGH JUNE, 1985

COUNTY	HEAT ASSIST CASES	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS	WEATHERIZATION REQUESTS
SANDERS.....	357	56	91	$218,866.00	$215,649.00	50
SHERIDAN.....	111	8	24	$80,063.00	$79,739.00	83
SILVER BOW.....	1,990	201	403	$827,390.00	$819,527.00	544
STILLWATER.....	107	25	43	$46,344.00	$46,386.00	62
SWEET GRASS....	59	12	26	$22,841.00	$22,771.00	20
TETON.....	179	36	56	$84,696.00	$84,604.00	17
TOOLE.....	150	22	24	$65,117.00	$66,868.00	13
TREASURE.....	21	1	8	$15,983.00	$15,167.00	3
VALLEY.....	191	26	62	$90,841.00	$88,163.00	96
WHEATLAND.....	57	11	12	$23,978.00	$24,055.00	22
WIBAUX.....	40	6	13	$21,142.00	$21,443.00	43
YELLOWSTONE....	2,219	293	418	$916,650.00	$899,277.00	1,440
STATE TOTAL....	22,076	3,234	4,646	$10,309,566.77	$10,447,999.00	8,139

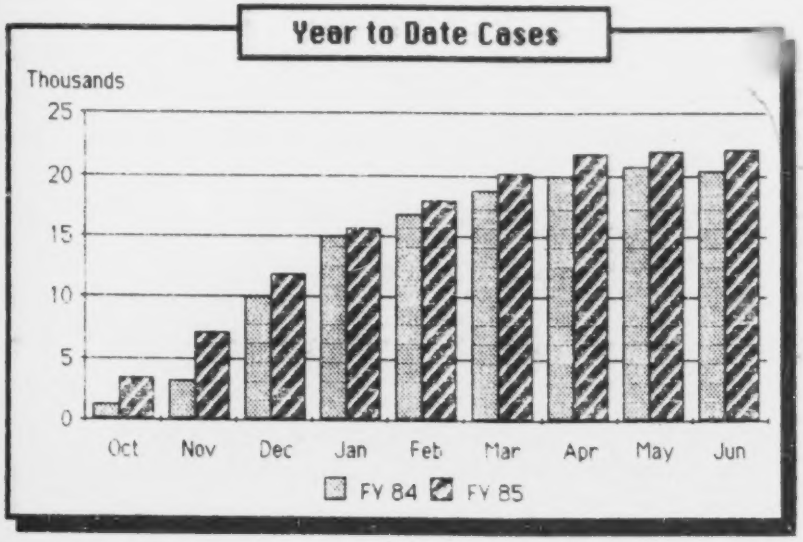
THIS IS THE FINAL REPORT FOR THE 1984-85 HEATING SEASON. ALL PAYMENTS HAVE BEEN MADE FOR THE SEASON. HEAT ASSISTANCE PAYMENTS REFLECT THE ACTUAL PAYMENTS MADE. HEAT ASSISTANCE OBLIGATIONS REFLECT THE UPPER LIMIT OF DOLLARS AUTHORIZED FOR THE CASES WHICH RECEIVED PAYMENTS.

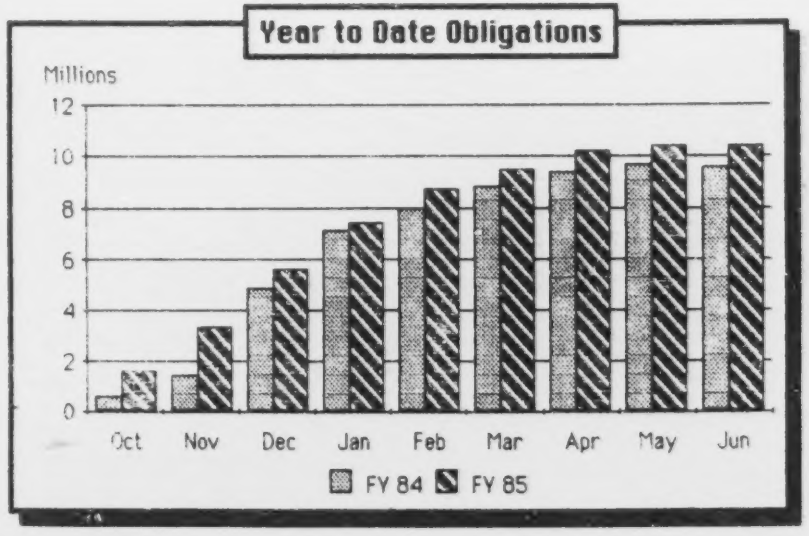
LOCAL OFFICES CONTINUE TO ACCEPT WEATHERIZATION REQUESTS. THESE REQUESTS WILL BE REPORTED IN THE 1985-86 HEATING SEASON.

THE STATE TOTAL OF HEAT ASSISTANCE PAYMENTS ACCOUNTS FOR ALL CHECK CANCELLATIONS AND REFUNDS. THE COUNTY HEAT ASSISTANCE PAYMENTS DO NOT ACCOUNT FOR REFUNDS OR CHECK CANCELLATIONS.

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
WEATHERIZATION REQUESTS: THE NUMBER OF REQUESTS FOR ASSISTANCE UNDER THE WEATHERIZATION PROGRAM.

LOW INCOME ENERGY ASSISTANCE
JUNE, 1985





PART II

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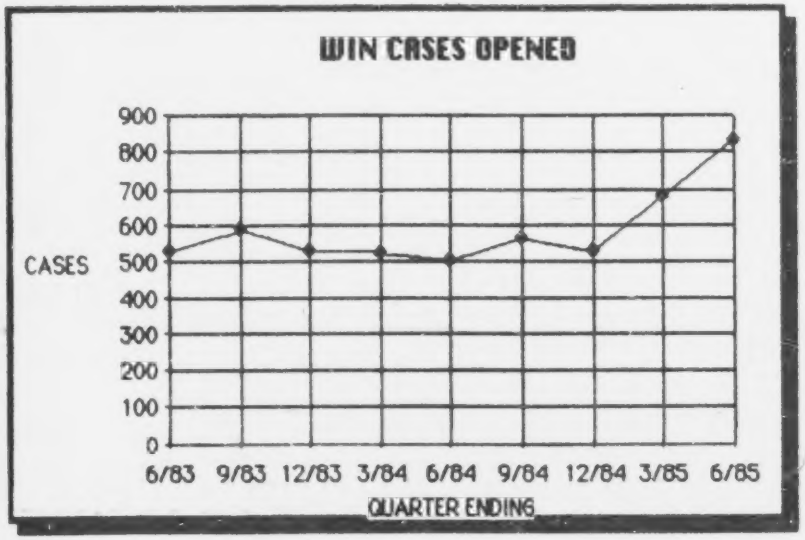
TABLE 1. ACTIVITY OF WIN CASES - WELFARE SAVINGS RESULTING FROM THE WIN PROGRAM

FISCAL QUARTER ENDING: JUNE, 1985

OFFICE	CASES OPENED	CASES CERTIFIED W/SERVICES	CASES CERTIFIED WITHOUT SERVICES	INDIVIDUALS EMPLOYED	INDIVIDUALS SANCTIONED	WELFARE SAVINGS FISCAL QUARTER	WELFARE SAVINGS JULY '84 - JUN '85
BILLINGS	171	125	0	56	9	15,320	70,495
BUTTE	132	98	33	20	0	3,947	20,033
GREAT FALLS	185	121	48	46	2	21,998	72,014
HELENA	68	49	19	55	0	10,313	35,636
KALISPELL	99	73	26	61	1	18,629	61,488
MISSOULA	174	164	3	53	11	23,911	80,548
STATE TOTAL	829	630	129	291	23	94,118	340,214



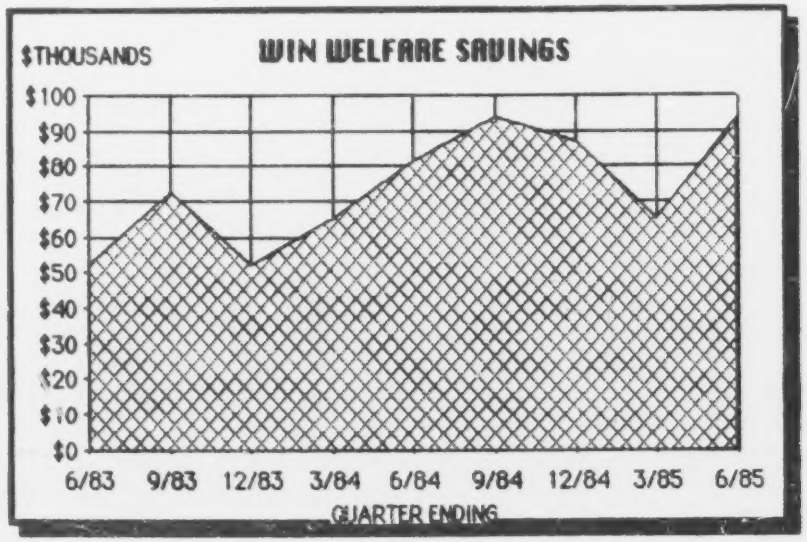


TABLE 2. WINSERVICES PROVIDED

FISCAL QUARTER ENDING: JUNE, 1985

OFFICE	MEDICAL EXAMS	HOME & FINANCIAL MANAGEMENT	BETTER HOUSING	HOMEMAKER SERVICES & EMERGENCY INTERVENTION	CHILD CARE	DENTAL/MEDICAL CARE AND FAMILY PLANNING	VOCATIONAL REHABILI-TATION	TRANS-PORTATION	COUN-SELING
BILLINGS	3	5	4	0	59	1	1	60	163
BUTTE	0	0	0	0	12	0	2	0	100
GREAT FALLS	1	13	27	1	15	44	2	0	127
HELENA	1	9	27	0	26	19	7	12	59
KALISPELL	7	5	1	0	14	8	1	7	154
MISSOULA	6	12	13	0	40	26	5	0	162
STATE TOTAL	18	44	72	1	166	98	18	79	765

EXPLANATION OF TABLES 1 AND 2

THE WIN PROGRAM IS A BI-AGENCY EFFORT BETWEEN THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES (SRS) AND THE DEPARTMENT OF LABOR AND INDUSTRY TO REDUCE WELFARE DEPENDENCY BY ASSISTING AFDC RECIPIENTS TO BECOME SELF-SUFFICIENT. IT IS ADMINISTERED BY THE COMMUNITY SERVICES DIVISION OF THE DEPARTMENT OF SRS.

AFTER APPLYING FOR AFDC THROUGH THE ECONOMIC ASSISTANCE DIVISION OF THE DEPARTMENT OF SRS, APPLICANTS ARE REGISTERED FOR EMPLOYMENT THROUGH THE JOB SERVICE. THE SRS SOCIAL WORKER LOCATED AT THE JOB SERVICE OFFICE MAY ARRANGE FOR AND PROVIDE SUPPORTIVE SERVICE THAT ASSISTS THE CLIENTS IN EMPLOYMENT AND REMOVES THEM FROM AFDC.

THE FIGURES ON TABLES 1 AND 2 REFLECT ACTIVITY THAT OCCURRED IN THE WIN PROGRAM OFFICES LISTED. THEY DO NOT INCLUDE CASELOADS, WELFARE SAVINGS, OR SERVICES PROVIDED BY COUNTY BASED SOCIAL WORKERS.

CASES OPENED: CASES WHICH HAVE BEEN APPRAISED TO DETERMINE WHICH SUPPORTIVE SERVICES MAY BE NECESSARY FOR THE APPLICANTS TO BE PLACED INTO EMPLOYMENT OR TRAINING.

CASES CERTIFIED W/SERVICES: OPEN CASES WHICH HAVE HAD SUPPORTIVE SERVICES ARRANGED OR MADE AVAILABLE.

INDIVIDUALS EMPLOYED: INDIVIDUALS ENTERING WIN EMPLOYMENT WITH EARNINGS; INDIVIDUALS HIRED IN ON-THE-JOB TRAINING POSITIONS WITH EARNINGS; AND INDIVIDUALS WHO HAVE APPLIED FOR AFDC, BUT BECAUSE OF THE EFFORTS OF WIN PERSONNEL ARE PLACED IN EMPLOYMENT BEFORE THE AFDC GRANT IS APPROVED.

INDIVIDUALS SANCTIONED: THE NUMBER OF INDIVIDUALS WHO, AFTER RECEIVING A HEARING, HAVE HAD THEIR AFDC GRANTS REDUCED BECAUSE THEY WERE NOT ADHERING TO WIN STANDARDS.

WELFARE SAVINGS: THE AMOUNT OF AFDC GRANT DOLLARS SAVED OR REDUCED DUE TO EMPLOYMENT EARNINGS. THE FIGURES IN THE WELFARE SAVINGS COLUMNS REFLECT THE FIRST MONTH'S SAVINGS FOR EACH CASE, ALTHOUGH IN ACTUALITY THE STATE REALIZES SAVINGS EACH MONTH THE WAGE EARNER RECEIVES EARNINGS.

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: JUNE 30, 1985

COUNTY	TOTAL CASES	TYPE OF DISABILITY						TYPE OF SEVERITY		
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE	CATA-STROPHIC
BEAVERHEAD	39	5	2	26		2	4	19	14	6
BIG HORN	32	2	2	14		13	1	18	12	2
BLAINE	17	5		8	1	1	2	10		7
BROADWATER	14	1	1	8		3	1	7	3	4
CARBON	32	2	1	22	2	3	2	17	10	5
CARTER	9			4	1	2	2	7	2	
CASCADE	612	34	34	275	10	181	78	402	137	73
CHOUTEAU	15			7	1	4	3	11	4	
CUSTER	69	7	1	27	2	24	8	44	13	12
DANIELS	5	2		2		1		2	2	1
DAWSON	69	5	2	39	1	9	13	43	14	12
DEER LODGE	186	10	3	65	1	93	13	90	84	11
FALLON	7		1	3	1	1	1	5	1	1
FERGUS	72	4	6	33		17	12	44	20	8
FLATHEAD	297	12	8	219	4	27	27	173	88	36
GALLATIN	172	12	4	113	4	19	20	101	45	26
GARFIELD	4	1		2		1		3		1
GLACIER	68	7	2	44		6	9	33	17	18
GOLDEN VALLEY	2			1			1	1		1
GRANITE	3			2		1			2	1
HILL	64	4	9	34	1	11	5	48	11	5
JEFFERSON	35	4	2	23		1	5	15	15	5
JUDITH BASIN	5		1	1		2	1	3		2
LAKE	84	4	1	69	3	4	3	49	27	8
LEWIS & CLARK	244	24	15	126	5	49	25	136	74	34
LIBERTY	4		1	3				1	1	2
LINCOLN	83	1	2	65		5	10	57	16	10
MADISON	20	4		15	1			10	5	5
MCCONE	4			1		3		2		2
MEAGHER	9	1		6		1	1	2	3	4
MINERAL	5			4		1		5		
MISSOULA	339	31	12	177	4	81	34	228	49	62
MUSSELSHELL	33	3		22	1	2	5	23	8	2
PARK	72	4	3	46		10	9	44	21	7
PETROLEUM	1					1		1		
PHILLIPS	14	6		8				7	2	5
PONDERA	26	3	1	15	1	3	3	18	2	6
POWDER RIVER	4			4				2	1	1
POWELL	18	1	1	12	1	2	1	9	7	2
PRAIRIE	11	4		7				8	1	2
RAVALLI	103	7	3	65		14	14	74	12	17
RICHLAND	48	2	3	31	1	4	7	35	6	7
ROOSEVELT	16	3		8	1	2	2	10	1	5
ROSEBUD	44	5		25		11	3	28	9	7

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: JUNE 30, 1985

COUNTY	TOTAL CASES	TYPE OF DISABILITY						TYPE OF SEVERITY		
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE	CATA-STROPHIC
SANDERS	32	1	1	25	1		4	20	8	4
SHERIDAN	7			7				2	2	3
SILVER BOW	334	34	22	180	6	56	36	158	143	33
STILLWATER	32	1	1	22		4	4	17	15	
SWEET GRASS	4			4				1	3	
TETON	25		3	16	1	4	1	12	6	7
TOOLE	26			14		5	7	18	4	4
TREASURE	3			2		1		3		
VALLEY	17	5	1	5		6		9	8	
WHEATLAND	6			4		1	1	3	3	
WIBAUX	2			1			1	2		
YELLOWSTONE	941	39	36	625	10	151	80	643	223	75
OUT OF STATE	4		1				3	1	2	1
STATE TOTAL	4,443	300	186	2,586	65	843	462	2,734	1,156	552

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: JUNE 30, 1985

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	30	12	2	3	2	8	3
BIG HORN.....	25	3	5	2	1	11	3
BLAINE.....	10	4	1		1	4	
BROADWATER.....	11	2	1	3		5	
CARBON.....	25	5	7	3	4	5	1
CARTER.....	8	4	1	1		2	
CASCADE.....	484	103	53	88	32	157	51
CHOUTEAU.....	12	3		3	1	4	1
CUSTER.....	48	8	8	10	2	13	7
DANIELS.....	1	1					
DAWSON.....	54	7	7	6	3	24	7
DEER LODGE.....	145	29	8	38	8	54	8
FALLON.....	7	2	2			2	1
FERGUS.....	52	7	6	9	7	21	2
FLATHEAD.....	232	77	16	30	15	63	31
GALLATIN.....	124	37	14	18	7	39	9
GARFIELD.....	2			1		1	
GLACIER.....	44	20	1	8	5	6	4
GOLDEN VALLEY..	2					1	1
GRANITE.....	2			1			1
HILL.....	42	15	2	2	2	19	2
JEFFERSON.....	27	5		4	2	10	6
JUDITH BASIN...	4	2				1	1
LAKE.....	67	24	4	9	4	15	11
LEWIS & CLARK..	193	73	18	31	4	54	13
LIBERTY.....	4	2				1	1
LINCOLN.....	59	13	7	8	1	24	6
MADISON.....	14	3		3		6	2
MCCONE.....	3	1				2	
MEAGHER.....	8	2	1	2		3	
MINERAL.....	4	1		3			
MISSOULA.....	213	53	15	55	8	57	25
MUSSELSHELL....	26	7	5	3	2	9	
PARK.....	58	16	8	13	1	10	10
PETROLEUM.....	1					1	
PHILLIPS.....	7	1	1	3	1		1
PONDERA.....	20	7	2	1	1	6	3
POWDER RIVER...	4				1	2	1
POWELL.....	14	3		3	1	5	2
PRAIRIE.....	6		1	1		3	1
RAVALLI.....	70	19	8	11	6	17	9
RICHLAND.....	44	5	5	8	2	16	8
ROOSEVELT.....	10	3	2	2		3	
ROSEBUD.....	36	8	2	12	1	10	3

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: JUNE 30, 1985

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	27	12	2	2	2	4	5
SHERIDAN.....	6	2	1			3	
SILVER BOW.....	247	46	17	39	9	122	14
STILLWATER.....	27	10	6	1		7	3
SWEET GRASS....	4		2			1	1
TETON.....	24	6	2	2	2	9	3
TOOLE.....	22	10	2	3		5	2
TREASURE.....	2	1				1	
VALLEY.....	7	2	1	1		3	
WHEATLAND.....	5	1				4	
WIBAUX.....	1						1
YELLOWSTONE....	770	221	115	61	34	275	64
OUT OF STATE...	3	1	1			1	
STATE TOTAL....	3,397	899	362	507	172	1,129	328

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 5. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: JUNE 30, 1985

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	5				1	4	
BIG HORN.....	2			1			1
BLAINE.....	5	1				1	3
CARBON.....	2	1				1	
CASCADE.....	23	14	2			5	2
CUSTER.....	6	1			1	4	
DANIELS.....	1	1					
DAWSON.....	6				1	4	1
DEER LODGE.....	9	1		1		7	
FERGUS.....	3	1				1	1
FLATHEAD.....	10	1		3		4	2
GALLATIN.....	10	1		1		8	
GARFIELD.....	1					1	
GLACIER.....	5	1				4	
HILL.....	2	1					1
JEFFERSON.....	3					3	
LAKE.....	3					3	
LEWIS & CLARK..	21	3		1		17	
LINCOLN.....	1	1					
MADISON.....	4	1				3	
MEAGHER.....	1					1	
MISSOULA.....	23	4	1	3		12	3
MUSSELSHELL....	3	1				1	1
PARK.....	4					4	
PHILLIPS.....	6		2			4	
PONDERA.....	2		1			1	
POWELL.....	1					1	
PRAIRIE.....	4	1				3	
RAVALLI.....	3	1				1	1
RICHLAND.....	2				1	1	
ROOSEVELT.....	3	1				2	
ROSEBUD.....	5	1				2	2
SANDERS.....	1						1
SILVER BOW.....	29	2		1	1	25	
STILLWATER.....	1					1	
VALLEY.....	5	1	1			2	1
YELLOWSTONE....	37	9	9		1	13	5
STATE TOTAL....	252	50	16	11	6	144	25

REFER TO TABLE 4 FOR AN EXPLANATION OF STATUS

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TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: JUNE 30, 1985

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD	4				$.00
BIG HORN	4			1	$5,150.01
BLAINE	2				$.00
BROADWATER	2				$.00
CARBON	2	1	2		$.00
CARTER	1				$.00
CASCADE	59	6	14	17	$1,478.15
CHOUTEAU	1		1	1	$.00
CUSTER	9		3	2	$428.57
DANIELS	1			1	$722.00
DAWSON	5			4	$1,051.99
DEER LODGE	21	3	2	5	$624.62
FERGUS	8	1	2	5	$498.12
FLATHEAD	38	2	6	7	$2,001.04
GALLATIN	27	1	2	6	$1,197.80
GARFIELD	1				$.00
GLACIER	11		6		$.00
GRANITE	1				$.00
HILL	14		1	3	$3,783.09
JEFFERSON	4		1		$.00
JUDITH BASIN	1				$.00
LAKE	7			6	$1,705.15
LEWIS & CLARK	20	2	2	3	$2,939.47
LINCOLN	16	1	1	5	$3,555.92
MADISON	1			1	$639.30
MCCONE				1	$5,034.20
MINERAL		1			$.00
MISSOULA	67	3	8	18	$3,736.84
MUSSELSHELL	3			1	$595.24
PARK	6	1	1	2	$1,268.48
PHILLIPS	1				$.00
PONDERA	1	1	1		$.00
POWELL	2			1	$2,404.73
PRAIRIE				1	$1,332.38
RAVALLI	20		2	4	$614.40
RICHLAND	2				$.00
ROOSEVELT	2			1	$4,104.62
ROSEBUD				3	$1,231.96

TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: JUNE 30, 1985

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	1			3	$2,494.44
SHERIDAN.....	1				$.00
SILVER BOW.....	31	2	10	10	$1,923.85
STILLWATER.....	3			1	$1,640.38
TETON.....			1		$.00
TOOLE.....	4				$.00
TREASURE.....			1		$.00
VALLEY.....	5				$.00
WHEATLAND.....	1				$.00
WIBAUX.....	1				$.00
YELLOWSTONE....	85	9	15	24	$1,435.21
OUT OF STATE...	1				$.00
STATE TOTAL....	497	34	82	137	$1,926.44

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILIATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 7. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: JUNE 30, 1985

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BROADWATER.....	1				$.00
CASCADE.....	8			1	$.00
CUSTER.....	1				$.00
DANIELS.....	1				$.00
DEER LODGE.....	1				$.00
FERGUS.....				1	$2,924.20
FLATHEAD.....			2		$.00
GALLATIN.....	1			1	$469.96
GLACIER.....	1			1	$3,752.12
HILL.....				2	$1,558.29
LAKE.....	1				$.00
LEWIS & CLARK..	3				$.00
MISSOULA.....	5			2	$1,030.52
PONDERA.....	1				$.00
RAVALLI.....	3			1	$129.95
SILVER BOW.....	4		1		$.00
YELLOWSTONE....	1				$.00
STATE TOTAL....	32		3	9	$1,383.76

SEE TABLE 6 FOR AN EXPLANATION OF CATEGORIES

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
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